

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

6/20/19

CONTACT DEPARTMENT(S):

Development Services Department

FUND(S):

Development Services Fund

SUBJECT: Approve an ordinance waiving or reimbursing certain fees for the Community First! Village Solar Panel Installation Project.

CURRENT YEAR IMPACT:

Fees Waived:

\$316.24	Electrical Permit Fees
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\$316.24	Total Fees Waived
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ANALYSIS / ADDITIONAL INFORMATION: The total estimated amount of Development Services Department fees for this project are \$316.24. This item waives or reimburses all fees.

As outlined in Resolution No. 021003-40, the remaining FY 2019 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Tovo, \$316.24; Council Member Renteria, \$0; Council Member Pool, \$0; and Council Member Kitchen, \$0.

Waiving fees for this item results in unrealized revenue for the Development Services Fund, Development Services Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.