

TRAVIS COUNTY
TRANSPORTATION BLUEPRINT
Austin Urban Transportation Commission June 11, 2019


## TRAVIS COUNTY

TRANSPORTATION BLUEPRINT

## (II)



County Roads
Partnership Projects
Active Transportation

## Financially Constrained Blueprint

## Transportation Infrastructure Funding Forecast

- Forecast based on 5-year bond cycles, and 4-year State and Federal grant funding project calls
- Project costs reflect increases associated with Atlas 14
- Funding forecast and project costs use a $4 \%$ yearly compounding inflation factor
- Funding forecast through 2045 is $\$ 1.93$ billion, not including current commitments


## Applying Fiscal Constraint

- Projects for which costs are not covered by the $\$ 1.93$ billion funding forecast will be included in the Blueprint for right-of-way preservation purposes.
- Projects may be moved into the fiscally constrained portion once funding has been identified and approved by Commissioners Court.

Forecasted Transportation Infrastructure Funding (2022-2045) (millions)

|  | County (GO/CO) |  | Grant/Private |  | Total |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Roadway funds | \$ | 1,065.87 | \$ | 502.27 |  | 1,568.14 |
| Bike/Ped/Trail funds | \$ | 326.49 | \$ | 16.68 | \$ | 343.17 |
| Transit funds | \$ | 13.42 | \$ | 8.95 | \$ | 22.36 |
| Total: | \$ | 1,405.78 | \$ | 527.90 |  | 1,933.67 |

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TOP CONCERNS



## TRAVIS COUNTY



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## Programs

- Congested Corridors \& Intersections
- High Collision Location Program
- Sidewalk Improvement and Pedestrian Safety
- Active Transportation
- Bridge Rehabilitation and Replacement
- Low Water Crossing Improvement
- Transit Development Plan
- Innovative Technology


## Studies

- Western Travis County Colorado River/

Lake Crossing Feasibility Study

- Evacuation Stress Test Modeling

- Hamilton Pool Rd/Pedernales River Crossing Feasibility Study
- Pavement Analysis

Road Crossing Locations between US 281 and FM 969 of the Colorado River, Lake Austin and Lady Bird Lake


## TRAVIS COUNTY



## Hamilton Pool Rd at the Pedernales River

- Pristine, sensitive environment valued by the community
- Bridge and switchback curves are safety hazards
- Crashes pose environmental risk and damage infrastructure
- Average time to clear truck crashes $4-8$ hrs., up to 12 hrs .
- Alternate route takes 1.5 hours (SH 71 to US 281 etc.)
- Bridge has overtopped at least 10 times since 2013

Feasibility study objective - preserve the bridge and switchback area for bike/ped and provide a safe travel route.


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## More Blueprint and Survey Information



Please take the survey and view more information at
www.traviscountytx.gov/blueprint


Call 512-854-7664 for more information or to ask questions.

Email TCTranPlan@traviscountytx.gov for more information or to ask questions

