



Recommendation for Action

File #: 19-2404, **Agenda Item #:** 180.

6/19/2019

Posting Language

Authorize an amendment to an existing contract with Economic & Planning Systems, Inc., to provide economic analysis consulting services, for an increase in the amount of \$200,000, and a revised total contract amount not to exceed \$800,000.

(Note: The contract was awarded in compliance with City Code Chapter 2-9C Minority Owned and Women Owned Business Enterprise Procurement Program. No subcontracting opportunities were identified; therefore, no subcontracting goals were established).

Lead Department

Purchasing Office.

Client Department(s)

Economic Development Department.

Fiscal Note

Funding in the amount of \$116,667 is available in the Fiscal Year 2018-2019 Operating Budget of Economic Development Department. Funding for the remaining contract term is contingent upon available funding in future budgets.

Purchasing Language:

Contract Amendment.

Prior Council Action:

April 11, 2019 - Council approved the original contract, item 11, on an 11-0 vote.

For More Information:

Inquiries should be directed to the City Manager's Agenda Office, at 512-974-2991 or AgendaOffice@austintexas.gov <<mailto:AgendaOffice@austintexas.gov>> or to Shawn Willett, at 512-974-2021 or shawn.willett@austintexas.gov <<mailto:shawn.willett@austintexas.gov>>.

Additional Backup Information:

The current contract provides economic analysis consulting services to support projects such as Mueller, Colony Park, Second Street District, and other similar economic development efforts across the City. The proposed amendment is needed in order to accommodate projects in addition to those originally contemplated including the repositioning of other City-owned assets that Council identifies as a priority over the term of the contract. The contract enables the City to secure highly skilled and specialized consulting services for multiple redevelopment projects in a manner that provides the best value to the City.

This proposed amendment ensures services are provided in a timely manner for addressing emerging opportunities for economic development initiatives and/or development negotiations with developers that must

move quickly and nimbly to respond to issues and opportunities.

Contract Detail:

<u>Contract Term</u>	<u>Length of Term</u>	<u>Current Contract Authorization</u>	<u>Requested Additional Authorization</u>	<u>Revised Total Authorization</u>
Initial Term	3 yrs.	\$600,000		\$600,000
Proposed Amendment			\$200,000	\$200,000
TOTALS	3 yrs.	\$600,000	\$200,000	\$800,000

Note: Contract Authorization amounts are based on the City's estimated annual usage