

## EDUCATIONAL IMPACT STATEMENT

Austin  
Independent  
School District



Prepared for the City of Austin



PROJECT NAME: 3706 Goodwin

ADDRESS/LOCATION: 3706 Goodwin

CASE #: C-14-2019-0041

NEW SINGLE FAMILY

DEMOLITION OF MULTIFAMILY

NEW MULTIFAMILY

TAX CREDIT

# SF UNITS:	<u>          </u>	STUDENTS PER UNIT ASSUMPTION
		Elementary School: <u>          </u> Middle School: <u>          </u> High School: <u>          </u>

# MF UNITS:	<u>400</u>	STUDENTS PER UNIT ASSUMPTION
		Elementary School: <u>0.025</u> Middle School: <u>0.0125</u> High School: <u>0.02</u>

### IMPACT ON SCHOOLS

The student yield factor of 0.0575 (across all grade levels) for new apartment homes was used to determine the number of projected students. This factor was provided by the district’s demographer, Templeton Demographics, and is based on other market rate multi-family complexes of similar size that were constructed within the last five years within a few miles of the proposed development. Research indicates that these new market rate units do not yield many students.

There is an existing 69-unit apartment complex to be demolished and replaced with a new 400-unit multi-family development. It is expected that even with the increase in the number of units, there will be a decline in the number of AISD students.

The 400-unit multifamily development is projected to add approximately 23 students across all grade levels to the projected student population. It is estimated that of the 23 students, 10 will be assigned to Govalle Elementary School, 5 to Martin Middle School, and 8 to Eastside Memorial Early College High School.

The percent of permanent capacity by enrollment for SY 2023-24, including the additional students projected with this development, would be below the target range of 75-115% for Govalle ES (63%), Martin MS (45%) and Eastside Memorial ECHS (35%). The projected additional students at these schools would not offset the anticipated decline in student enrollment (due to demographic shifts in the area). All of these schools will be able to accommodate the projected additional student population from the proposed development.

### TRANSPORTATION IMPACT

Students within the proposed development attending Martin MS will qualify for transportation due to the distance of the school from the proposed development. Current buses can accommodate the projected number of students. Govalle ES and Eastside Memorial ECHS are located within 2 miles of the proposed development, therefore, students would not qualify for transportation unless a hazardous route is identified. There is a walking bridge for the Govalle students to cross Airport Blvd.

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## SAFETY IMPACT

There are no known safety impacts at this time.

Date Prepared: 06/25/2019

Executive Director: Beth Wilson

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### DATA ANALYSIS WORKSHEET

<b>ELEMENTARY SCHOOL:</b> Govalle	<b>RATING:</b> Met Standard
<b>ADDRESS:</b> 3601 Govalle Ave.	<b>PERMANENT CAPACITY:</b> 598
<b>% QUALIFIED FOR FREE/REDUCED LUNCH:</b> 82.21%	<b>MOBILITY RATE:</b> -10.9%

POPULATION (without mobility rate)			
ELEMENTARY SCHOOL STUDENTS	2018-19 Population	5- Year Projected Population (without proposed development)	5-Year Projected Population (with proposed development)
Number	414	441	451
% of Permanent Capacity	69%	74%	75%

ENROLLMENT (with mobility rate)			
ELEMENTARY SCHOOL STUDENTS	2018-19 Enrollment	5- Year Projected Enrollment (without proposed development)	5-Year Projected Enrollment (with proposed development)
Number	369	365	375
% of Permanent Capacity	62%	61%	63%

<b>MIDDLE SCHOOL:</b> Martin	<b>RATING:</b> Met Standard
<b>ADDRESS:</b> 1601 Haskell St.	<b>PERMANENT CAPACITY:</b> 804
<b>% QUALIFIED FOR FREE/REDUCED LUNCH:</b> 79.72%	<b>MOBILITY RATE:</b> -51.1%

POPULATION (without mobility rate)			
MIDDLE SCHOOL STUDENTS	2018-19 Population	5- Year Projected Population (without proposed development)	5-Year Projected Population (with proposed development)
Number	1,050	375	380
% of Permanent Capacity	131%	47%	47%

ENROLLMENT (with mobility rate)			
MIDDLE SCHOOL STUDENTS	2018-19 Enrollment	5- Year Projected Enrollment (without proposed development)	5-Year Projected Enrollment (with proposed development)
Number	513	359	364
% of Permanent Capacity	64%	45%	45%

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<b>HIGH SCHOOL:</b> Eastside Memorial	<b>RATING:</b> Met Standard
<b>ADDRESS:</b> 1012 Arthur Stiles Road	<b>PERMANENT CAPACITY:</b> 1,156
<b>% QUALIFIED FOR FREE/REDUCED LUNCH:</b> 90.23%	<b>MOBILITY RATE:</b> -52.4%

<b>POPULATION (without mobility rate)</b>			
<b>HIGH SCHOOL STUDENTS</b>	<b>2018-19 Population</b>	<b>5- Year Projected Population (without proposed development)</b>	<b>5-Year Projected Population (with proposed development)</b>
<b>Number</b>	832	419	427
<b>% of Permanent Capacity</b>	72%	36%	37%

<b>ENROLLMENT (with mobility rate)</b>			
<b>HIGH SCHOOL STUDENTS</b>	<b>2018-19 Enrollment</b>	<b>5- Year Projected Enrollment (without proposed development)</b>	<b>5-Year Projected Enrollment (with proposed development)</b>
<b>Number</b>	396	398	406
<b>% of Permanent Capacity</b>	34%	34%	35%