



Waller Creek Conservancy
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26 June 2019

Ms. Melba Whatley
Vice President
Waller Creek Local Government Corporation (LGC)

RE: Waller Creek District:
Global Project Cost Update and Implementation Strategy Phase Plan

Dear Melba:

Enclosed herewith you will find the Global Project Cost Update and Implementation Strategy Phase Plan. The goal of this Phase Plan is to examine total project costs under current and future market conditions, and establish phasing strategies for completion of the full project. This Phase Plan covers professional services only. Please refer to the enclosed Exhibit E for a Project Budget.

The Global Project Cost Update and Implementation Strategy Phase Plan includes work to reestablish a baseline budget, scope and goals for the Waller Creek projects in Austin, Texas. Please see Exhibit A for the Project Area Diagram.

The Joint Development Agreement, Section 3, identifies the documentation required for each proposed phase plan. The attached check-list identifies all of the submission requirements including those applicable to this Phase Plan and where they can be found in this document.

If you have questions or concerns, please let me know and we will address them quickly.

Sincerely,

Peter Mullan
Chief Executive Officer
Waller Creek Conservancy
Proposing Party

6/26/19
Date