

ORDINANCE NO. 20190619-037

AN ORDINANCE AUTHORIZING THE ACCEPTANCE OF ADDITIONAL GRANT FUNDS AND AMENDING THE FISCAL YEAR 2018-2019 AUSTIN PUBLIC HEALTH DEPARTMENT OPERATING BUDGET SPECIAL REVENUE FUND (ORDINANCE NO. 20180911-001) TO APPROPRIATE ADDITIONAL GRANT FUNDS FOR JUVENILE DELINQUENCY PREVENTION SERVICES.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

PART 1. Council authorizes the acceptance of \$33,500 in additional grant funds from the Texas Department of Family and Protective Services for juvenile delinquency prevention services.

PART 2. Council amends the Fiscal Year 2018-2019 Austin Public Health Department Operating Budget Special Revenue Fund (Ordinance No.20180911-001) to appropriate \$33,500 in additional grant funds for juvenile delinquency prevention services.

PART 3. This ordinance takes effect on July 1, 2019.

PASSED AND APPROVED


_____, June 19, 2019

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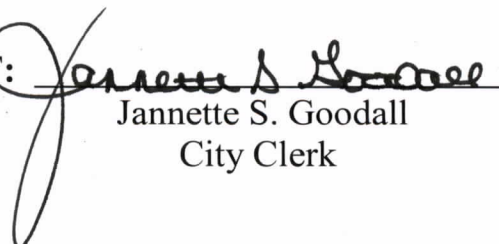
Steve Adler
Mayor

APPROVED:



Anne L. Morgan
City Attorney

ATTEST:



Jannette S. Goodall
City Clerk

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):
FUND:

6/20/19
Austin Public Health
Special Revenue

SUBJECT: Approve an ordinance authorizing acceptance of \$33,500 in additional grant funds from the Texas Department of Family and Protective Services, Austin, Texas, and amending the Fiscal Year 2018-2019 Austin Public Health Operating Budget Special Revenue Fund (Ordinance No. 20180911-001) to appropriate a total of \$483,457 for juvenile delinquency prevention services.

CURRENT YEAR IMPACT:

	2018-19 Approved	This Action	2018-19 Amended
Special Revenue Fund			
Texas Department of State Health Services			
Grant Period: 07/19 - 06/20	449,957	33,500	483,457
Total	<u>449,957</u>	<u>33,500</u>	<u>483,457</u>
FTEs	4.00	0.00	4.00

FIVE-YEAR IMPACT:

	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Total Revenue	<u>483,457</u>				
Total Expenditures	<u>483,457</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Net Impact	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

ANALYSIS / ADDITIONAL INFORMATION:

The program has a goal of providing early intervention or prevention of at-risk behavior that leads to child abuse or neglect, delinquency, running away, and truancy.

The General Fund will not be required to contribute additional funds beyond those currently budgeted to this grant. When the grant funds expire, Austin Public Health Department's need for continued funding will be evaluated and may be denied.