[YEAR] Bond Program Update- Proposition X

Department/Presenter Names / Date

[XXXX] Bond Program Overview

- Total amount of proposition in focus
- Total amount of approved bonds
- Projects/programs included in the proposition
- Bond cycle timeline (including key dates)

[XXXX] Bond Proposition Status

- Include charts that show spending by Fiscal Year
- Outcomes/metrics (e.g. X# miles of sidewalks laid, X# pedestrian hybrid beacons installed)

Implementation Planning

- Baseline schedule at the project level (e.g. Regional: Spicewood Springs/360)
- Any variance from original plan to date (e.g. time/money) and corrective action plan
- Balances to date (spent, encumbered, committed, available)

Other Supportive Detail

- Dependencies
- Challenges
- Successes
- Next steps

Questions/Answers/Takeaways