

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

8/8/19

CONTACT DEPARTMENT(S):

Parks and Recreation

FUND:

Special Revenue

SUBJECT: Approve an ordinance accepting \$341,014 in grant funds from the Robert Wood Johnson Foundation, and amending the Fiscal Year 2018-2019 Parks and Recreation Department Operating Budget Special Revenue Fund (Ordinance No. 20180911-001) to appropriate these grant funds to study the effects of green infrastructure installed at joint-use school parks located at elementary schools.

CURRENT YEAR IMPACT:

	2018-19 Approved	This Action	2018-19 Amended
RWJF Green Schoolyards			
Grant Period: 8/15/2019 - 8/14/2021	0	341,014	341,014
Total	0	341,014	341,014
FTEs	0.00	0.00	0.00

FIVE-YEAR IMPACT:

	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Total Revenue	341,014	0	0	0	0
Total Expenditures	24,130	168,913	147,971	0	0
Net Impact	316,884	(168,913)	(147,971)	0	0

ANALYSIS / ADDITIONAL INFORMATION: The Robert Wood Johnson Foundation, through its Health and Climate Solutions grant program, is offering \$341,014 in grant funding to further support the Cities Connecting Children to Nature (CCCN) initiative, and specifically the CCCN-Austin implementation plan. The Parks and Recreation Department, in partnership with the Michael and Susan Dell Center for Healthy Living, will use the funding to investigate the impact of green infrastructure at joint-use school parks located at Barrington, Cook, and Odom elementary schools. With acceptance of this grant, the Parks and Recreation Department would incur grant-related