



Recommendation for Action

File #: 19-1989, **Agenda Item #:** 37.

8/8/2019

Posting Language

Approve negotiation and execution of Amendment No. 8 to the agreement with African American Youth Harvest Foundation for the provision of youth development conferences, adding one 12-month extension option beginning October 1, 2019 in amount not to exceed \$83,362, for a total agreement amount not to exceed \$485,915.

Lead Department

Austin Public Health

Fiscal Note

Funding for the contract is contingent upon available funding in future budgets.

Prior Council Action:

On August 7, 2014, Council approved a contract with African American Youth Harvest Foundation for youth development conferences beginning October 1, 2014, with four 12-month renewal options, on a 7-0 vote.

For More Information:

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Additional Backup Information:

Approval of this item will authorize Austin Public Health to negotiate and execute Amendment No. 8 to the agreement with African American Youth Harvest Foundation (AAYHF) for the continued provision of African American Youth Conferences at selected Austin Independent School District middle and high schools.

Austin Public Health has contracted with AAYHF since 2012 to hold a series of conferences for African American Youth at selected AISD schools. AAYHF is a non-profit organization that works cooperatively with local school districts and institutions of higher education to identify barriers preventing academic achievement, and eliminate the academic achievement gap between African American and Caucasian students. AAYHF staff develop strategies designed to reduce the dropout rate and mitigate underachievement in academic performance of African American students.

Council authorization is being sought prior to the adoption of the Fiscal Year 2019-2020 budget to allow the parties sufficient time for negotiation and execution of an extension beginning October 1, 2019, ensuring an uninterrupted continuation of services.

Amendment No. 7 exercised the fourth 12-month extension option beginning October 1, 2018 for \$83,362. Amendment No. 6 added a 2.5% cost of living increase in the amount of \$2,033, which was approved by Council for Fiscal Year 2017-2018. Amendment No. 5 exercised the third 12-month extension option beginning October 1, 2017 for \$81,329. Amendment No. 4 added a 2.3% cost of living increase in the amount of \$1,829, which was approved by Council for Fiscal Year 2016-2017. Amendment No. 3 exercised the second 12-month

extension option beginning October 1, 2016 for \$79,500. Amendment No. 2 added a 6% cost of living increase in the amount of \$4,500, which was approved by Council for Fiscal Year 2015-2016. Amendment No. 1 exercised the first 12-month extension option beginning October 1, 2015 for \$75,000. The original 12-month agreement was approved by Council for \$75,000 beginning October 1, 2014.