



## Recommendation for Action

**File #:** 19-2000, **Agenda Item #:** 66.

8/8/2019

### **Posting Language**

Approve an ordinance authorizing negotiation and execution of an Advance Funding Agreement with the Texas Department of Transportation for the design and construction of an expansion of Lakeline Boulevard from Lyndhurst Boulevard to Parmer Lane to provide connectivity and capacity within the roadway network; amending the Fiscal Year 2018-2019 Austin Transportation Department Operating Budget Special Revenue Fund (Ordinance No. 20180911-001) to accept funds from the Texas Department of Transportation in the amount of \$13,700,000; and amending the Austin Transportation Department Capital Budget to transfer in and appropriate \$13,700,000 for design and construction of this project.

### **Lead Department**

Austin Transportation Department

### **Fiscal Note**

A fiscal note is attached.

### **Prior Council Action:**

December 17, 2017 - Council passed Resolution No. 20171214-056 which authorized the submittal of a list of potential transportation projects for the Capital Area Metropolitan Planning Organization (CAMPO) 2019-2022 Call for Projects on a 10-0 vote with Council Member Troxclair off the dais.

### **For More Information:**

Robert Spillar, 512-974-2488; Eric Bollich, 512-974-7767; Amica Bose, 512-974-6447; Gilda Powers, 512-974-7092.

### **Additional Backup Information:**

The segment of Lakeline Boulevard from Lyndhurst Boulevard to Parmer Lane was built 10 years ago as half of a four-lane, divided roadway, as a Williamson County Bond Project. It is a two-lane, undivided roadway with sidewalks on one side and does not include bicycle facilities. The project includes completing the roadway to provide for more people throughput by constructing two additional travel lanes, superior bicycle facilities, and a complete sidewalk network along both sides of the street.

The expansion of Lakeline Boulevard is one of the remaining roadway projects being pursued by the City of Austin that was identified in the Austin Metropolitan Area Transportation Plan, which was the Metropolitan Planning Organization Regional Transportation Plan adopted in 1995. This segment of Lakeline Boulevard is a critical connection from Parmer Lane to the Capital Metro Lakeline Station and provides additional connectivity in an area with limited east-west roadways.

CAMPO has awarded the project federal funding under the Surface Transportation Program Metropolitan Mobility program in an amount up to \$13,700,000. The City's local match in the amount of \$4,200,000 is available in the FY 2018-2019 Austin Transportation Department Capital Budget. In addition, Austin Water will fund up to \$3,300,000 for relocation and new utilities. Final grant and local match funding amounts are

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dependent upon actual costs of implementation of this project. Project design and implementation is managed by the Austin Transportation Department.