

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

8/8/19

CONTACT DEPARTMENT(S):

Austin Transportation Department

FUND(S):

Mobility Fund

SUBJECT: Approve the waiver or reimbursement of certain fees for the In Light performance, hosted by Blue Lapis Light on September 17-22, 2019 and September 26-27, 2019.

CURRENT YEAR IMPACT:

Fees Waived:

\$800	Street Permit Fees
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\$800	Total Fees Waived
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ANALYSIS / ADDITIONAL INFORMATION: The total estimated amount of Austin Transportation Department fees for this event are \$3,739. This item waives or reimburses \$800 in fees, leaving \$2939 in fees that have not been waived. In addition, the \$2000 refundable security deposit is being waived.

As outlined in Resolution No. 021003-40, the remaining FY 2019 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Tovo, \$175; Mayor Adler, \$150; Council Member Kitchen, \$175; Council Member Pool, \$150; and Council Member Alter, \$150.

Waiving fees for this item results in unrealized revenue for the Mobility Fund, Austin Transportation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.