

## OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**

8/8/19

**CONTACT DEPARTMENT(S):**

Austin Police Department

**FUND(S):**

General Fund

**SUBJECT:** Approve the waiver or reimbursement of certain fees for the B.L. Joyce Parade, hosted by Blackshear Elementary School Parent & Teacher Association on May 23, 2019.

### **CURRENT YEAR IMPACT:**

**Fees Waived:**

\$853	APD Staffing
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\$853	Total Fees Waived
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**ANALYSIS / ADDITIONAL INFORMATION:** The total estimated amount of Austin Police Department fees for this event are \$853. This item waives or reimburses all fees.

As outlined in Resolution No. 021003-40, the remaining FY 2019 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Harper-Madison, \$600; Mayor Pro Tem Garza, \$100; Council Member Alter, \$100; and Council Member Ellis, \$53.

Waiving fees for this item results in unrealized revenue for the General Fund, Austin Police Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.