

## OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**

8/8/19

**CONTACT DEPARTMENT(S):**

Austin Police Department

**FUND(S):**

General Fund

**SUBJECT:** Approve the waiver or reimbursement of certain fees for the North Shoal Creek 4th of July Parade, hosted by the North Shoal Creek Neighborhood Association on July 4, 2019.

### **CURRENT YEAR IMPACT:**

**Fees Waived:**

\$483	Staffing costs
\$483	Total Fees Waived

**ANALYSIS / ADDITIONAL INFORMATION:** The total estimated amount of Austin Police Department fees for this event are \$483. This item waives or reimburses all fees.

As outlined in Resolution No. 021003-40, the remaining FY 2019 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Pool, \$483; Council Member Tovo, \$0; Council Member Renteria, \$0; and Council Member Kitchen, \$0.

Waiving fees for this item results in unrealized revenue for the General Fund, Austin Police Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.