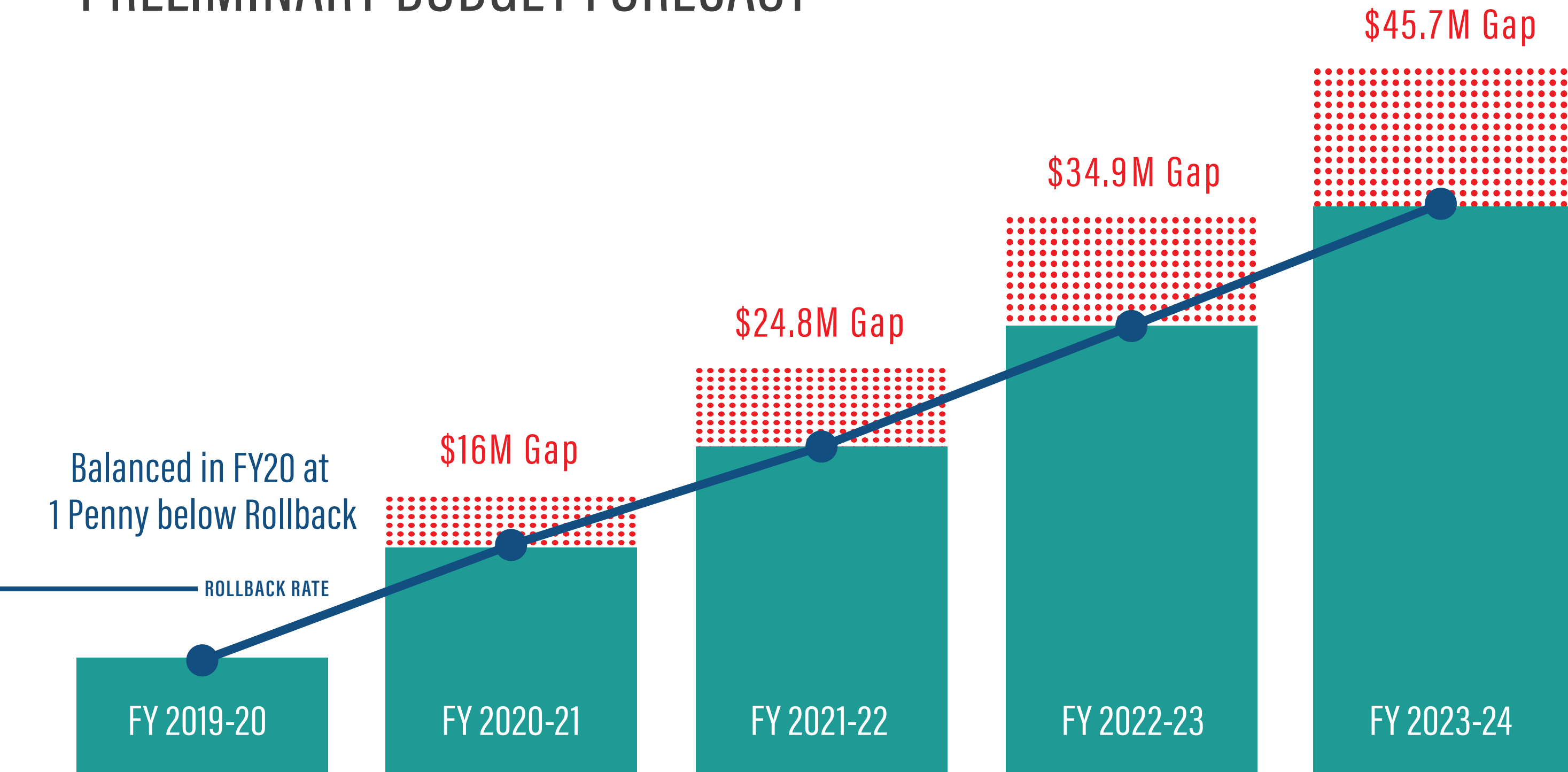


PRELIMINARY BUDGET FORECAST



PROPOSED BUDGET FORECAST

with one-time investments in housing and homelessness

