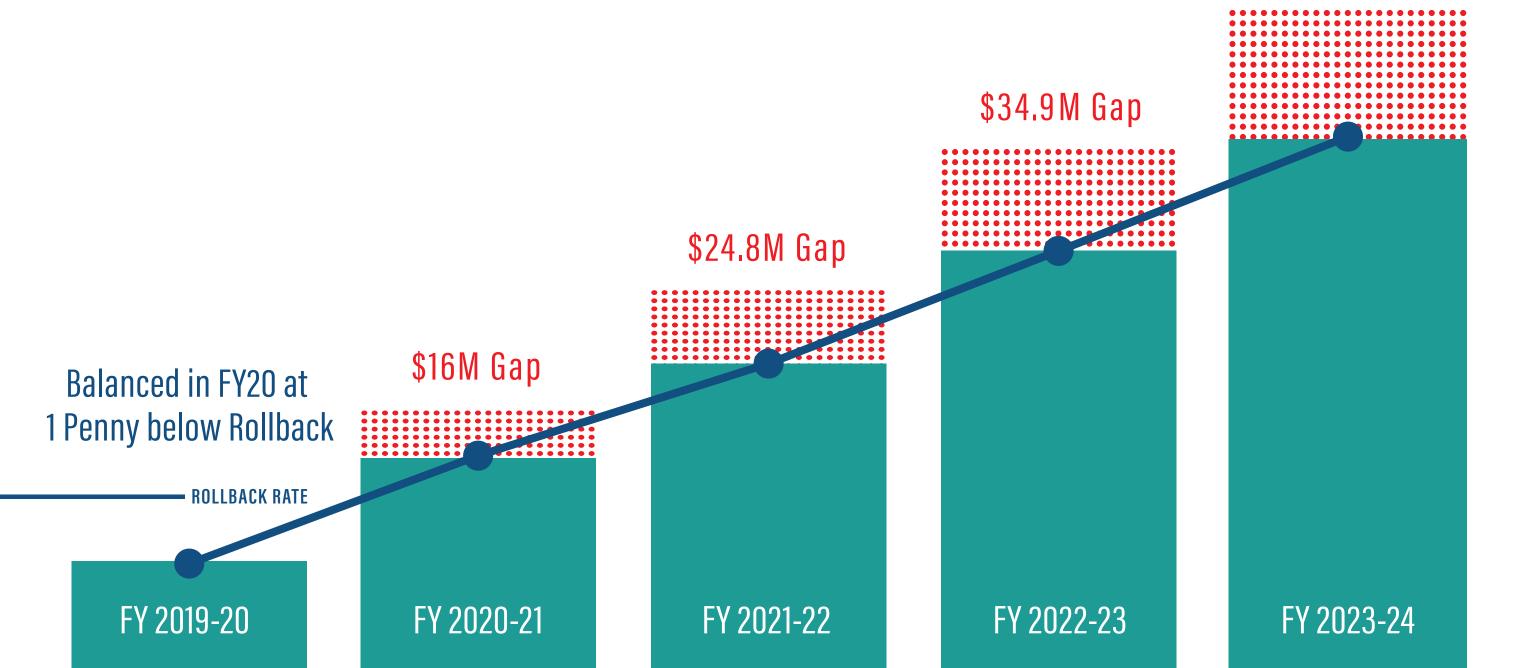
PRELIMINARY BUDGET FORECAST

\$45.7M Gap



PROPOSED BUDGET FORECAST

\$15.3M for one-time

investments

FY 2019-20

with one-time investments in housing and homelessness

