



M E M O R A N D U M O F U N D E R S T A N D I N G

TO: **Stephanie Hayden**
Director, Austin Public Health Department

M.O.U. # **PARD 19-005**

FROM: **Liana Kallivoka, PhD, PE, LEED Fellow**
Interim Director, Parks and Recreation Department

SUBJECT: **Dove Springs Public Health Facility Project**
Project I.D. 12740.002 : FDU 8125 9107 E001

DATE: **7/2/19**

The Austin Public Health Department (APH) and its contractors can use the parkland located at (Dove Springs District Park, 5801 Ainez Dr.) as part of the work site for the above referenced project, as indicated in Attachment “B” (Location Map).

The parkland is to be used for Permanent Use and Temporary Use. The requested areas are:

Permanent Use (Building): 16,000 sq. ft. = \$120,600

Permanent Use (Playground): 5,000 sq. ft. = \$0

Permanent Use (Large Parking Lot): 37,800 sq. ft. = \$0

Permanent Use (Small Parking Lot): 9,100 sq. ft. = \$0

Permanent Use (Driveway/Fire Lane): 18,000 sq. ft. = \$0

Permanent Use (Rain Garden): 30,000 sq. ft. = \$0

Temporary Use (Staging/Access): 25,000 sq. ft. = \$61,138

Total Mitigation Amount (Without Park Improvements) = **\$181,738**

Austin Public Health Department (APH) agrees to provide the following mitigation in return for permanent and temporary use of the parkland (Park Improvements):

Soccer Field Upgrades (Goals, Lighting, Turf and Irrigation) = \$125,000

Pedestrian Path = \$25,000

Subtotal Park of Improvements = **\$150,000**

Total Mitigation Amount (Without Park Improvements) = \$181,738

Total Park Improvements = \$150,000

Total Remaining Mitigation Balance = \$31,738

Improvements to Dove Springs District Park

As part of the Health Facility project, APH will provide the above mentioned park improvements. The cost of each improvement is deducted from the overall total mitigation amount. The total remaining balance in the amount of \$31,738 will be transferred to PARD and will be paid within 30 Calendar Days after execution of this Memorandum of Understanding.

Extension/modification of parkland use must receive prior written approval from PARD. Additional fees will be assessed at the same daily rate as stated in Attachment “A” of this M.O.U.

The estimated Project Start Date is **Fall 2021**

The estimated duration of the parkland use is **450** Calendar Days.

Estimated Date of Final Completion (Restoration complete and accepted by Environmental Inspector and PARD; Parkland open for Public Use) is **Spring 2023**

Austin Public Health Department Point of Contact is: **Kimberly Maddox**

Phone Number: **972-5041**

Public Works Department Point of Contact is: **Kalpana Sutaria**

Phone Number: **974-7225**

PARD Point of Contact is: **Gregory Montes**

Phone Number: **974-9458**

Parks & Recreation Board:

City Council:

Liana Kallivoka, PhD, PE, LEED Fellow
Director, Parks and Recreation Department

Date

CONCURRENCE

Stephanie Hayden
Director, Austin Public Health Department

Date

Attachments: A (Mitigation Calculation Worksheet)
B (Location Map)