



**Recommendation for
Water & Wastewater Commission**

Commission Meeting Date:	August 14, 2019
Council Meeting Date:	August 22, 2019
Department:	Austin Water
SUBJECT	
<p>Authorize negotiation and execution of an Interlocal Agreement between the City of Austin and Travis County for the Elroy Road Improvement Project in the amount of \$178,534 plus a \$17,853 contingency for a total amount of \$196,387. Project is located in the Extra Jurisdictional District and adjacent to Council District 2.</p>	
AMOUNT AND SOURCE OF FUNDING	
Funding is available in the Fiscal Year 2018-2019 Capital Budget of Austin Water.	
Purchasing Language:	N/A
Prior Council Action:	N/A
For More Information:	Tanveer Anjum, 512-972-0156; Aldo Ranzani, 512-972-1122; Kevin Koeller, 512-972-2055
Boards and Commission Action:	August 14, 2019 - To be reviewed by the Water and Wastewater Commission.
MBE/WBE:	N/A

The Interlocal Agreement (ILA) provides for relocation and adjustments of Austin Water infrastructure appurtenances and construction of approximately 295 LF of 6" and 105 LF of 24" water lines located within the Travis County Right Of Way. Per the ILA with Travis County, the City of Austin will utilize the County's design engineer, K Frieese+ Associates, Inc. to design the relocation and construction of the water lines and adjustments to the appurtenances, that are in conflict with the proposed roadway improvements, and County will include construction of the 6" and 24" water lines and utility adjustments into the roadway work.

The Elroy Road widening project is part of the County's intent to construct certain roadway and drainage improvements to Elroy Road between McAngus Lane and Kellam Road. Austin Water's existing water line and appurtenances are required to be adjusted to accommodate the proposed roadway improvements, and this agreement will allow those water infrastructure in conflict to be adjusted. Executing this interlocal agreement will bring together the efforts of the County and Austin Water in the design and construction of the roadway improvements and utility adjustments to minimize impacts to the public and save costs.

The project also provides an opportunity for Austin Water to extend its existing infrastructure to better serve the growing Austin Metropolitan area. The requested extension includes construction of approximately 105 LF of 24" water line at the intersection of Kellam Road and Elroy Road and associated appurtenances and will be constructed by the County as part of the project and funded by Austin Water.

The estimated cost for the relocations and adjustments of appurtenances including construction of the 6" and 24" water line and valve is \$178,534 plus a 10% contingency amount of \$17,853. The total contract amount is \$196,387.

This project requires relocation and adjustments of five fire hydrants, six water meters, 10 water valve casings, 5 manhole height adjustments and construction of approximately 693 LF of service lines, 295 LF of 6" water line, and 105 LF of 24" water line and installation of a 24" valve and associated fittings.

The City will pay all costs of construction associated with the water line, and testing of the improvements, including the cost of change orders made necessary by field changes to address unanticipated conditions under the terms and conditions in this agreement. Travis County shall obtain the written approval from the City for all change order requests prior to Travis County issuing the approved change order to the contractor.

A 10% contingency in construction funding has been included to allow for the expeditious processing of any change orders. All dates are dependent upon County design and construction contract.

This project is located within zip codes 78747, within the extraterritorial jurisdiction district and adjacent to Council District 2.

This project is managed by Austin Water.



PROJECT LOCATION: TRAVIS COUNTY - ELROY ROAD WIDENING PROJECT

