

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

8/22/19

CONTACT DEPARTMENT(S):

Parks and Recreation Department

FUND(S):

General Fund

SUBJECT: Approve an ordinance waiving or reimbursing certain fees for the Northwest Austin Civic Association (NWACA) Pool Party, hosted by Caroline Alexander at Murchison Pool on July 20, 2019.

CURRENT YEAR IMPACT:

Fees Waived:

\$100	Rental Fees
\$100	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total estimated amount of Parks and Recreation Department fees for this event are \$100. This item waives or reimburses all fees.

As outlined in Resolution No. 021003-40, the remaining FY 2019 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Alter, \$100; Council Member Ellis, \$0; Council Member Tovo, \$0; and Council Member Pool, \$0.

Waiving fees for this item results in unrealized revenue for the General Fund, Parks and Recreation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.