

Animal Advisory Commission Report Q2 2019

This report is intended to give a high level overview of Austin Pets Alive!'s lifesaving operations each quarter, with a focus on APA!'s impact on Travis county through our partnership with Austin Animal Center.

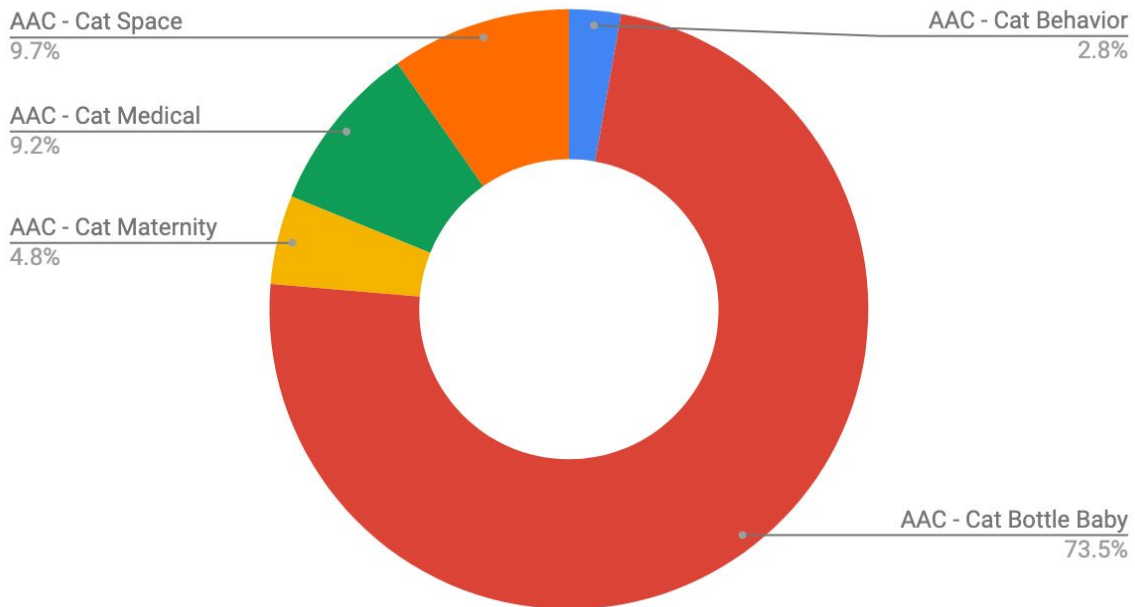
Intakes - Compared to Q2 2018, APA transfers from AAC were up 52% for cats, 28% for dogs and 43% overall in Q2 2019.

	Q2 2019	Q2 2018	% Change Q2 '19 v Q2 '18
Total Cat Transfers from AAC	896	588	52%
Total Dog Transfers from AAC	471	369	28%
Total Transfers from AAC	1367	957	43%

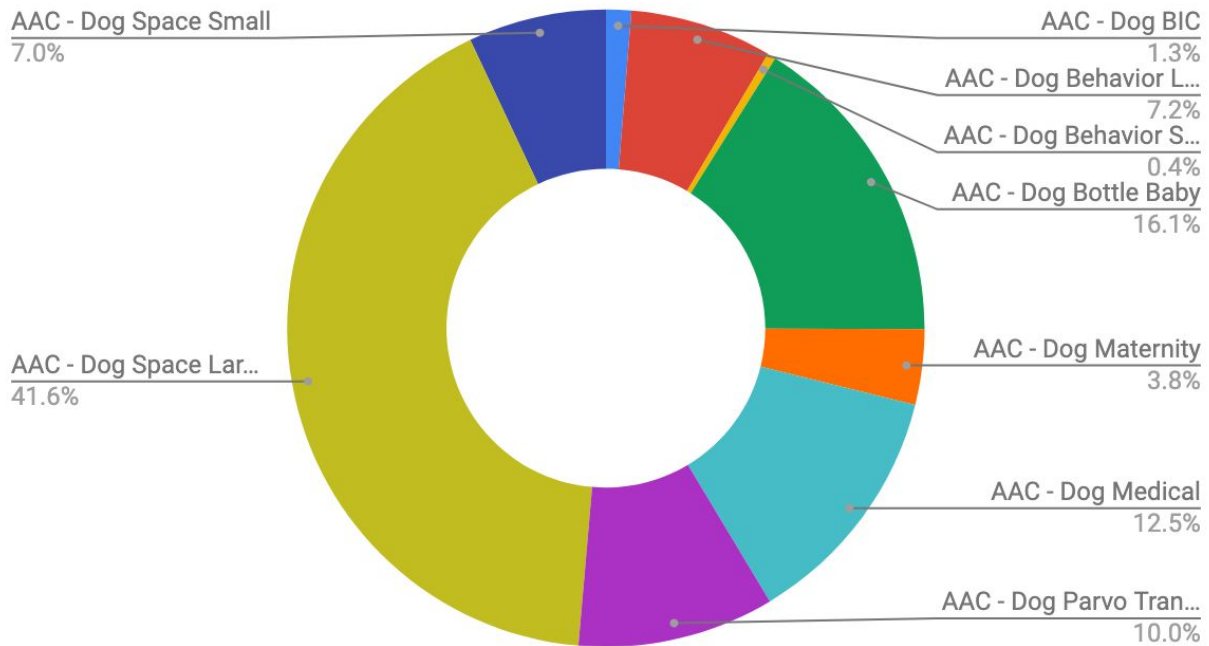
Detailed Breakdown of APA Intakes from AAC

	April 2019	May 2019	June 2019	Q2 2019
AAC - Cat Behavior	1	19	5	25
AAC - Cat Bottle Baby (Includes BIC)	194	220	245	659
AAC - Cat Maternity	12	5	26	43
AAC - Cat Medical	16	15	51	82
AAC - Cat Space	7	7	73	87
AAC - Dog BIC	0	6	0	6
AAC - Dog Behavior Large/Medium	10	5	5	20
AAC - Dog Behavior Small	1	1	0	2
AAC - Dog Bottle Baby	34	11	31	76
AAC - Dog Maternity	0	8	10	18
AAC - Dog Medical	12	15	32	59
AAC - Dog Parvo Transfer	6	12	29	47
AAC - Dog Space Large/Medium	67	62	67	196
AAC - Dog Space Small	11	3	19	33
Total AAC	371	389	607	1353
Travis - PASS	14	15	10	39
Travis - Parvo OS/PASS	4	8	1	13
Total Travis	389	412	618	1405

Intakes from AAC - Cat Breakdown



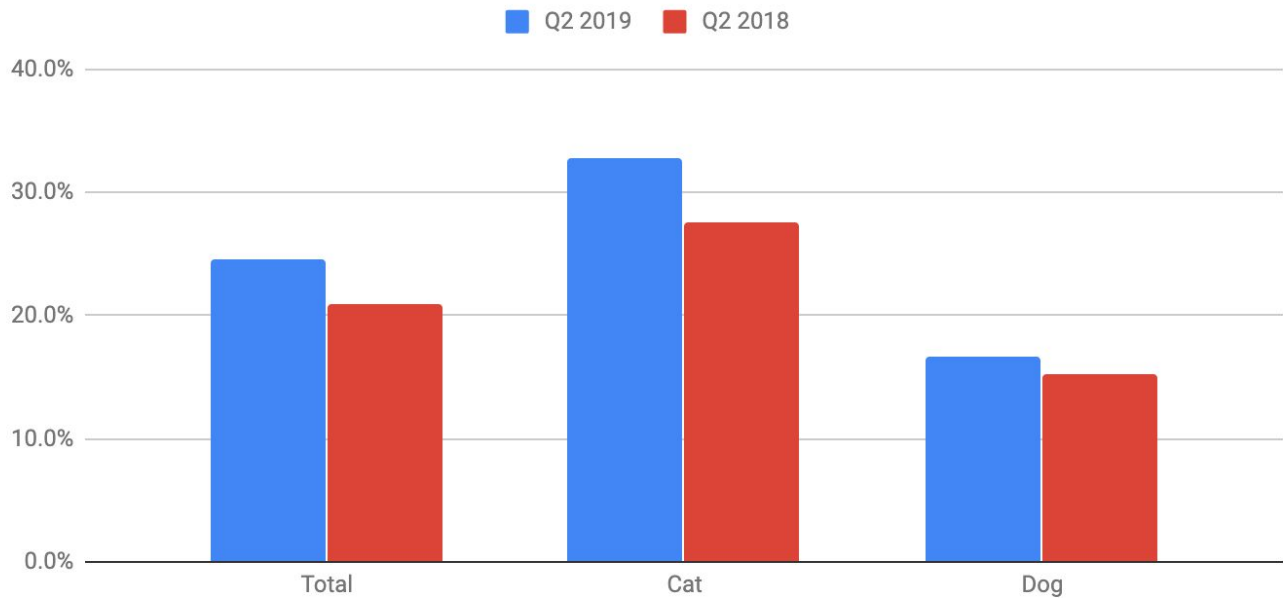
Intakes from AAC - Dog Breakdown



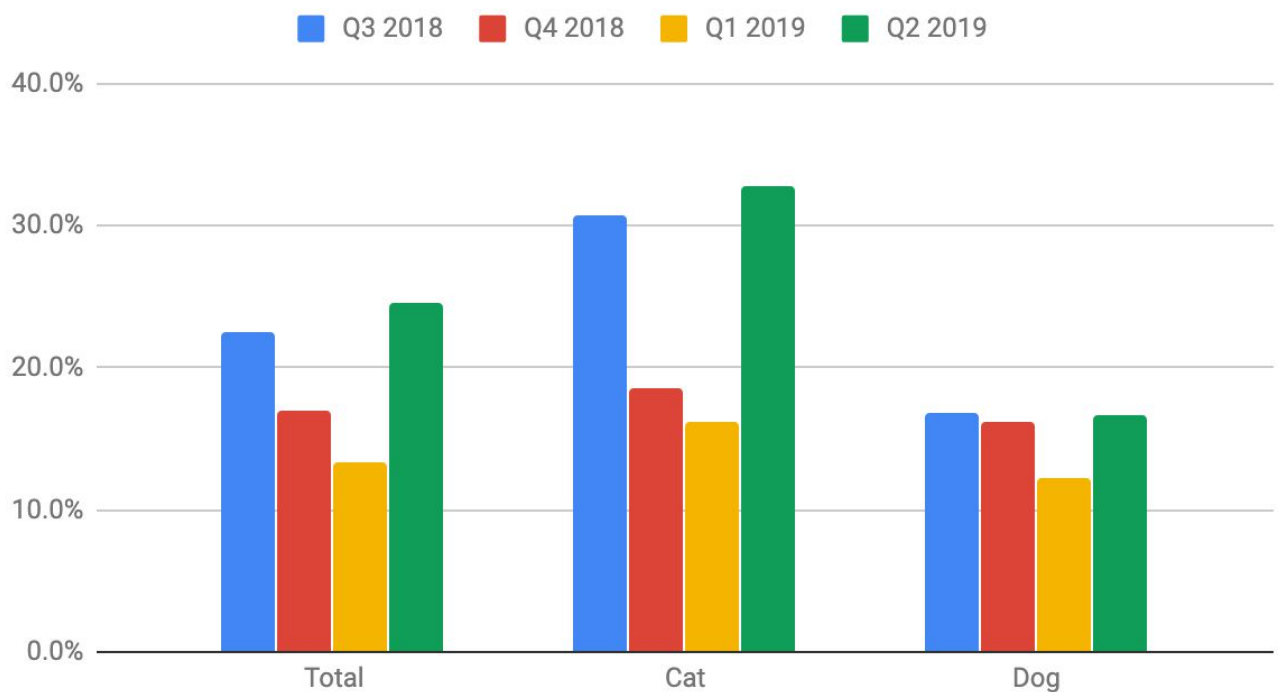
The first chart shows AAC to APA transfers as a percentage of total AAC Intakes for Q2 2019 compared to Q2 2018 as a way of gauging how APA is responding to increased AAC intakes.

The second chart shows AAC to APA transfers as a percentage of total AAC Intakes for the last four quarters (Q3 of 2018 through Q2 of 2019).

AAC Transfers to APA as % of Total AAC Intakes [Q2 2019 vs Q2 2018]



AAC Transfers to APA as a % of total AAC Intakes



Outcomes of AAC -> APA Animals

	April 2019			May 2019			June 2019			Q2 2019		
	Cat	Dog	Total	Cat	Dog	Total	Cat	Dog	Total	Cat	Dog	Total
Adoptions	42	183	225	52	138	190	120	158	278	214	479	693
Euthanasia	4	1	5	6	2	8	12	4	16	22	7	29
Non Compliant Adoptions	1	1	2	0	1	1	0	2	2	1	4	5
Feral/Wildlife	0	0	0	1	0	1	0	0	0	1	0	1
Return to Owner	0	0	0	0	2	2	0	0	0	0	2	2
UDIC *	18	4	22	52	12	64	52	15	67	122	31	153
Transfer Out	0	2	2	0	1	1	0	2	2	0	5	5
Total Outcomes	65	191	256	111	156	267	184	181	365	360	528	888

* UDIC = Unassisted Death in Custody is comprised of animals pulled with severe medical concerns or neonates who died while receiving appropriate care for their life-threatening condition.

Significant numbers and highlights from Quarter 2

Statistics of note:

- 160% increase in cat bottle baby intakes over 2018 (397->659)
- 240% increase in med/large dog space pulls over 2018 (85->296)
- 300% increase in dog bottle baby intakes over 2018 (24->76)

In April, a "Kitty Committee" meeting was held with representatives from AAC, APA!, and AHS, to discuss last season's difficulties and successes, update protocols, and streamline processes between organizations in preparation for summer. Follow up meetings have since occurred to check in on these updates and discuss further challenges, and there is overall positive feedback from the teams on the process improvements so far.

Our required annual State Veterinary Inspection occurred on May 16, 2019. All four APA!-managed locations (TLAC, Tarrytown Dog, Tarrytown Cat, and Tarrytown Nursery) passed inspections and were endorsed by the Texas Department of State Health Services on June 3, 2019.

APA! worked closely with AAC for the city-wide 500-homes marketing push at the end of June. We coordinated a pull of over 80 additional animals to APA! in one day, and collaborated on a marketing strategy that helped send almost 600 animals to new homes in one weekend between APA!, AAC, and AHS.

Live Release Rate Calculations

Live Release Rate is calculated as AACs total live outcomes, which is all outcomes less Died, Euthanasia and Disposed, divided by total outcomes for the period.

AAC Live Release Rate				
	April - 2019	May - 2019	June - 2019	Q2 - 2019
AAC Live Outcomes	1353	1566	2033	4952
AAC Total Outcomes	1403	1619	2137	5159
AAC Live Release Rate	96%	97%	95%	96%

AAC Live Release Rate without APA attempts to show what AAC might look like without transfers to APA. While there is no perfect way to calculate this metric since it is impossible to know what would have happened were these animals not pulled by APA, this is one way to illustrate APA's effect on AAC live outcomes.

AAC Live Release Rate w/out APA				
<i>([AAC Live Outcomes] - [AAC to APA Transfers]) / [AAC Total Outcomes]</i>				
	April - 2019	May - 2019	June - 2019	Q2 - 2019
AAC Live Outcomes	1403	1619	2137	5159
AAC to APA Transfers	371	389	607	1353
AAC Total Outcomes	1403	1619	2137	5159
AAC Live Release Rate w/out APA	73.56%	75.97%	71.60%	73.77%

The AAC + APA Community Live Release rates combines AAC and APA live outcomes for the period (again total outcomes less Euth, Died, and Disposal) and divides that by the total outcomes for the period.

AAC + APA Community Live Release Rate				
<i>([AAC Live Outcomes]+[Live Outcomes of AAC to APA Transfers]) / ([AAC Total Outcomes]+[Total Outcomes of AAC to APA Transfers])</i>				
	April - 2019	May - 2019	June - 2019	Q2 - 2019
AAC Live Outcomes	1353	1566	2033	4952
Live Outcomes of AAC to APA Transfers	229	195	282	706
AAC Total Outcomes	1403	1619	2137	5159
Total Outcomes of AAC to APA Transfers	256	267	365	888
AAC + APA Community Live Release Rate	95%	93%	93%	94%