

# Exhibit A

## CITY OF AUSTIN, TEXAS AUSTIN WATER

### PROPOSED WATER & WASTEWATER RATES FY 2019-20

#### PROPOSED RATES EFFECTIVE NOVEMBER 1, 2019

##### WATER RATES

<b>CAP Residential Class Volumetric Charge:</b>	<b>Current Rates \$ / 1,000 Gallons</b>	<b>Proposed Rates \$ / 1,000 Gallons</b>
0 – 2,000 Gallons	\$ 2.37	\$ 1.37
2,001 – 6,000 Gallons	4.05	4.05
6,001 – 11,000 Gallons	6.67	6.67
11,001 – 20,000 Gallons	11.51	11.51
20,001 – over Gallons	14.21	14.21

##### WASTEWATER RATES

<b>CAP Residential Class Volumetric Charge:</b>	<b>Current Rates \$ / 1,000 Gallons</b>	<b>Proposed Rates \$ / 1,000 Gallons</b>
0 – 2,000 Gallons	\$ 4.46	\$ 3.46
2,001 – over Gallons	9.94	9.94

# CITY OF AUSTIN, TEXAS AUSTIN WATER UTILITY

## PROPOSED RECLAIMED WATER RATES FY 2019-20

### PROPOSED RATES EFFECTIVE NOVEMBER 1, 2019

<b>Reclaimed Monthly Customer Charge:</b>	<b><u>Current Rates</u></b>	<b><u>Proposed Rates</u></b>
Meter Size:		
5/8"	\$ 8.00	\$ 8.00
3/4"	9.00	9.00
1"	10.00	10.00
1 1/2"	14.00	14.00
2"	19.00	19.00
3"	31.00	31.00
4"	45.00	45.00
6"	84.00	84.00
8"	131.00	131.00
10"	186.00	186.00
12"	271.00	271.00

<b><u>Reclaimed System-wide Volume Charge</u></b>	<b><u>Current Rates</u></b>	<b><u>Proposed Rates</u></b>
All volumes (Unit Cost Per 1,000 Gallons)		
<b>Non-Mandatory Connections</b>	\$ 2.82	\$ 2.82
<i>Potable water conversions with reclaimed main extensions greater than 250 feet; customers with a site plan submitted prior to May 1, 2015.</i>		

<b><u>Reclaimed System-wide Volume Charge</u></b>	<b><u>Current Rates</u></b>	<b><u>Proposed Rates</u></b>
All volumes (Unit Cost Per 1,000 Gallons)		
<b>Mandatory Connections</b>	\$ 4.20	\$ 4.20
<i>New commercial developments or redevelopments within 250 feet of an existing reclaimed main.</i>		

<b><u>Parkland Reclaimed Water Rates</u></b>	<b><u>Current Rates</u></b>	<b><u>Proposed Rates</u></b>
All volumes (Unit Cost Per 1,000 Gallons)	\$ 1.32	<b>\$ 1.39</b>

\* *Parkland Reclaimed Water rates are for reclaimed water use at City-owned parkland and golf courses,*

<b><u>Austin Energy Sandhill Power Plant</u></b>	<b><u>Current Rates</u></b>	<b><u>Proposed Rates</u></b>
All volumes (Unit Cost Per 1,000 Gallons)	\$ 1.47	<b>\$ 1.68</b>

\* *AE Sandhill reclaimed water volumetric rate is low because of a high monthly fixed charge of \$10,690.00 that will remain unchanged during the debt service period,*