

**AUSTIN HOUSING FINANCE CORPORATION**  
**Capital Budget**  
**Fiscal Year 2019-20**  
**Exhibit A**

	<u>Funding Source</u>	<u>new funding</u> <u>Fiscal Year</u> <u>2019-20</u>
<b>SOURCES OF FUNDS</b>		
Transfer from City of Austin's General Obligation Bond Fund		59,000,000
<b>Total Sources of Funds</b>		<u><u>59,000,000</u></u>
<b>USES OF FUNDS</b>		
<u><b>Homeowner Assistance Program</b></u>		
GO Repair! Program	G.O. Bonds	6,000,000
<u><b>Housing Developer Assistance Program</b></u>		
Rental Housing Developer Assistance	G.O. Bonds	18,000,000
Ownership Housing Development Assistance	G.O. Bonds	5,000,000
Acquisition & Development	G.O. Bonds	30,000,000
<b>Total Uses of Funds</b>		<u><u>59,000,000</u></u>