AIRPORT ADVISORY COMMISSION MEETING
TUESDAY, September 10, 2019 AT 5:00 PM
ROOM No. 174-A
2716 SPIRIT OF TEXAS DRIVE
AUSTIN, TEXAS

AGENDA

CURRENT BOARD MEMBERS:

Mike Rodriguez, Chair	Scott Madole	Billy Owens
Eugene Sepulveda, Vice-Chair	Wendy Price Todd	Frank Maldonado
Michael Watry, Secretary	Jeremy Hendricks	Thomas Thies
Ernest Saulmon	Vicky Sepulveda	

AGENDA

CALL TO ORDER

1. CITIZEN COMMUNICATION: GENERAL

Speakers signed up prior to the meeting being called to order will each be allowed a three-minute allotment to address their concerns regarding items not posted on the agenda.

2. APPROVAL OF MINUTES –

a) August 13, 2019

3. DEPARTMENT OF AVIATION STAFF BRIEFINGS, REPORTS, AND PRESENTATIONS

a) Finance & Operations Reports for Fiscal Year 2019 to date.
(David Arthur, Assistant Director)

b) Planning & Engineering Capital Improvement Project Monthly Status Reports.
(Lyn Estabrook, Project Manager Supervisor)

c) Airport Tenant Updates.
(Julie Harris, Airport Property Program Manager)

d) Ground Transportation Staging Area (GTSA) Monthly Update.
(Tao Zoe, Airport Operations Supervisor)

e) Art in Public Places Airport Projects Update.
(Susan Lamb, Art in Public Places, Program Manager)

5. FOR RECOMMENDATION

a) Authorize negotiation and execution of a professional services agreement with the following four staff recommended firms (or other qualified responders) for Request for Qualifications Solicitation No. CLMP268: Page Southerland Page, Inc.; Corgan Associates, Inc.; Garver, LLC and Atkins North America, Inc., for architectural & engineering services for the 2020 ABIA Architectural & Engineering Services Rotation List in an amount not to exceed $30,000,000.

(Note: This contract will be awarded in compliance with City Code Chapter 2-9B (Minority Owned and Women Owned Business Enterprise Procurement Program) by meeting the goals with 15.80% MBE and 15.80% WBE participation.]

b) Authorize award of a multi-term contract with Hi-Lite Airfield Services, LLC, for airport runway rubber removal services, for up to five years for a total contract amount not to exceed $337,500.

(Note: This solicitation was reviewed for subcontracting opportunities in accordance with City Code Chapter 2-9C Minority Owned and Women Owned Business Enterprise Procurement Program. For the services required for this solicitation, there were no available certified M/WBEs; therefore, no subcontracting goals were established).

c) Authorize award of a contract with JMR Technology Inc., to provide services, software applications, and any associated hardware for the centralized baggage handling system, for a term of one year in an amount not to exceed $247,450.

(Note: This solicitation was reviewed for subcontracting opportunities in accordance with City Code Chapter 2-9C Minority Owned and Women Owned Business Enterprise Procurement Program. For the services required for this solicitation, there were no subcontracting opportunities; therefore, no subcontracting goals were established).

6. OLD BUSINESS (updates)

Status of action items upon which the Commission has made a recommendation to Council.
(Please note the progress of the following items)

Authorize negotiation and execution of an amendment to the professional services agreement with Page Southerland Page for additional architectural and engineering services for the New Information Technology Building in the amount of $500,000 for a total contract amount not to exceed $3,000,000.
[Item went to City Council Thursday, August 22, 2019 and passed.]

Authorize the revision of the Construction Cost Limitation related to the New Information Technology Building Construction Manager-At-Risk contract with Austin Commercial, LP to add $5,000,000 in funding for a revised Construction Cost Limitation not to exceed amount of $35,000,000.
[Item went to City Council Thursday, August 22, 2019 and passed.]

7. **CONFIRM MEETING DATE AND PLACE AGENDA ITEMS FOR NEXT COMMISSION MEETING**

Date of next meeting: October 8, 2019

ADJOURNMENT

The City of Austin is committed to compliance with the Americans with Disabilities Act. Reasonable modifications and equal access to communications will be provided upon request. Meeting locations are planned with wheelchair access. If requiring Sign Language Interpreters or alternative formats, please give notice at least 2 days before the meeting date. Please call Ammie Calderon, Aviation Department, at (512) 530-6605 for additional information; TTY users route through Relay Texas at 711.

For more information on the Airport Advisory Commission, please contact Susana Carbajal at (512) 530-6364.

The Commission may go into a closed session as permitted by the Texas Open Meetings Act, (Chapter 551 of the Texas Government Code) regarding any item on the agenda.

AIRPORT ADVISORY COMMISSION
REGULAR MEETING MINUTES
TUESDAY, August 13, 2019

The Airport Advisory Commission convened in a regular meeting on Tuesday, August 13, 2019, in Room 174-A of the Department of Aviation Planning & Engineering Building, 2716 Spirit of Texas Drive, in Austin, Texas.

CALL TO ORDER

Mike Rodriguez, Chair called the Commission Meeting to order at 5:00 p.m.

Commission Members in Attendance:

Mike Rodriguez, Chair
Eugene Sepulveda, Vice Chair
Vicky Sepulveda
Billy Owens
Frank Maldonado
Wendy Todd Price
Thomas Thies

Commission Members Absent:

Scott Madole
Jeremy Hendricks
Ernest Saulmon
Michael Watry

Aviation Staff in Attendance:

Susana Carbajal
David Arthur
Tao Zoe
Julie Harris
Rajeev Thomas
Gary Carper
Jennifer Williams
Mandy McClendon
Lyn Estabrook
Veronica Downy
Barbara Beeson
Robert Mercardo
Ammie Calderon

Others Present:

Tyler McElroy- AEC-WAY
Rick Lee – HKS
Chelsie Bush - HNTB
Allen McFee – Freese / Nichols
Dale Murphy- K Friese
Josh Crawford - Garver
Thomas Bayer - HOK
Lana Furra - HKS
Ed Copeland - Woolpert
Eric Ploch - WSP
Meg Grayson – Sunland Group
Clayton Singleton- RS+H
Aiden Cohen- CCO-COA
Sean Tewney - Parsons
Chris Coons – Mead & Hunt
Augustine Verrengia – Stantec

Rebecca Bray – WSP
Matt Duncan – WSP
Adrienne Perlman – Gensler
Jim Young – Parsons
Wes Stanley – Parsons
Saad Ilyas – ASLPM
Kimberly Petras - Atkins
Brian Hall - FCMG

1. CITIZENS COMMUNICATIONS:

None

2. APPROVAL OF MINUTES

a) The minutes from the meeting of July 9, 2019 were approved on Commission Member Thomas Thies motion, Commission Member Frank Maldonado seconds on a vote. Motion passed on a 6-0-0-5 vote. Commission Member V. Sepulveda arrived at 5:06 pm. Commission Members Madole, Hendricks, Saulmon, and Watry were absent at this vote.

3. STAFF BRIEFING, REPORTS AND PRESENTATIONS

a) Finance & Operations Reports for Fiscal Year 2019 to date.
The presentation was made by David Arthur, Assistant Director, Department of Aviation.

b) Planning & Engineering Capital Improvement Project Monthly Status Reports.
The presentation was made by Lyn Estabrook, Project Management Supervisor, Department of Aviation.

c) Airport Tenant Updates.
The presentation was made by Julie Harris, Airport Property, Program Manager, Department of Aviation.

d) Ground Transportation Staging Area (GTSA) Monthly Update.
The presentation was made by Tao Zoe, Airport Operations Supervisor, Department of Aviation.

4. FINANCE WORKING GROUP

a) The Airport Advisory Commissioners discussed and voted on a finance working group that includes Mike Rodriguez, Eugene Sepulveda, and Wendy Price Todd.

5. FOR RECOMMENDATION

a) Authorize negotiation and execution of an amendment to the professional services agreement with Page Southerland Page for additional architectural and engineering services for the New Information Technology Building in the amount of $500,000 for a total contract amount not to exceed $3,000,000.

(Note: This amendment will be awarded in compliance with City Code 2-9B (Minority Owned and Women Owned Business Enterprise Procurement Program). Current participation to date is 8.99% DBE.)

A motion to approve was made by Commission Member Frank Maldonado's motion, Commission Member Thomas Thies seconds on a vote. Motion passed on a 7-0-0-4 vote. Commission Members Watry, Saulmon, Madole, and Hendricks were absent at this vote.

b) Authorize the revision of the Construction Cost Limitation related to the New Information Technology Building Construction Manager-At-Risk contract with Austin Commercial, LP to add $5,000,000 in funding for a revised Construction Cost Limitation not to exceed amount of $35,000,000.

(Note: This contract was awarded in compliance with City Code Chapter 2-9A (Minority Owned and Women Owned Business Enterprise Procurement Program) by meeting the goals with 6.00% DBE participation.)

A motion to approve was made by Commission Member Billy Owens' motion, Commission Member Frank Maldonado seconds on a vote. Motion passed on a 7-0-0-4 vote. Commission Members Watry, Saulmon, Madole, and Hendricks were absent at this vote.

6. OLD BUSINESS (updates)

Status of action items upon which the Commission has made a recommendation to Council. *(Please note the progress of the following items)*

Authorize negotiation and execution of a multi-term contract with Creative Enterprise Solutions, LLC D/B/A Beyond20, to provide information technology service management solution, for up to five years for a total contract amount not to exceed $450,000.
[Item went to City Council August 8, 2019 and passed.]

Authorize negotiation and execution of a professional services agreement with CDM Smith, Inc., (staff recommendation) or one of the other qualified responders for Request for Qualifications Solicitation No. CLMP267 to provide on-call environmental/civil engineering and sustainability management consulting services for the 2019 ABIA Environmental and Engineering Services in an amount not to exceed $2,000,000.
[Item went to City Council August 8, 2019 and passed.]

Authorize negotiation and execution of a multi-term contract with American Association of Airport Executives, to provide designated aviation channeling services and computer based

training support, for up to five years in an amount not to exceed $1,796,830.
[Item went to City Council August 22, 2019 and passed.]

Authorize negotiation and execution of a multi-term contract with Amadeus Airport IT Americas, Inc., to provide software maintenance and support services for the airport's shared use passenger processing system, for up to five years for a total contract amount not to exceed $8,563,000.
[Item went to City Council August 22, 2019 and passed.]

7. CONFIRM MEETING DATE AND PLACE AGENDA ITEMS FOR NEXT COMMISSION MEETING

Date of next meeting: September 10, 2019

ADJOURN

Mike Rodriguez, Chair adjourned the meeting at 6:15 p.m.

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The Commission may go into a closed session as permitted by the Texas Open Meetings Act, (Chapter 551 of the Texas Government Code) regarding any item on the agenda.

CITY OF AUSTIN
AUSTIN-BERGSTROM INTERNATIONAL AIRPORT
Airport Operating Fund 5070
Income Statement - For Internal Use Only
Fiscal Year to Date for 10 Month(s) ended July 31, 2019

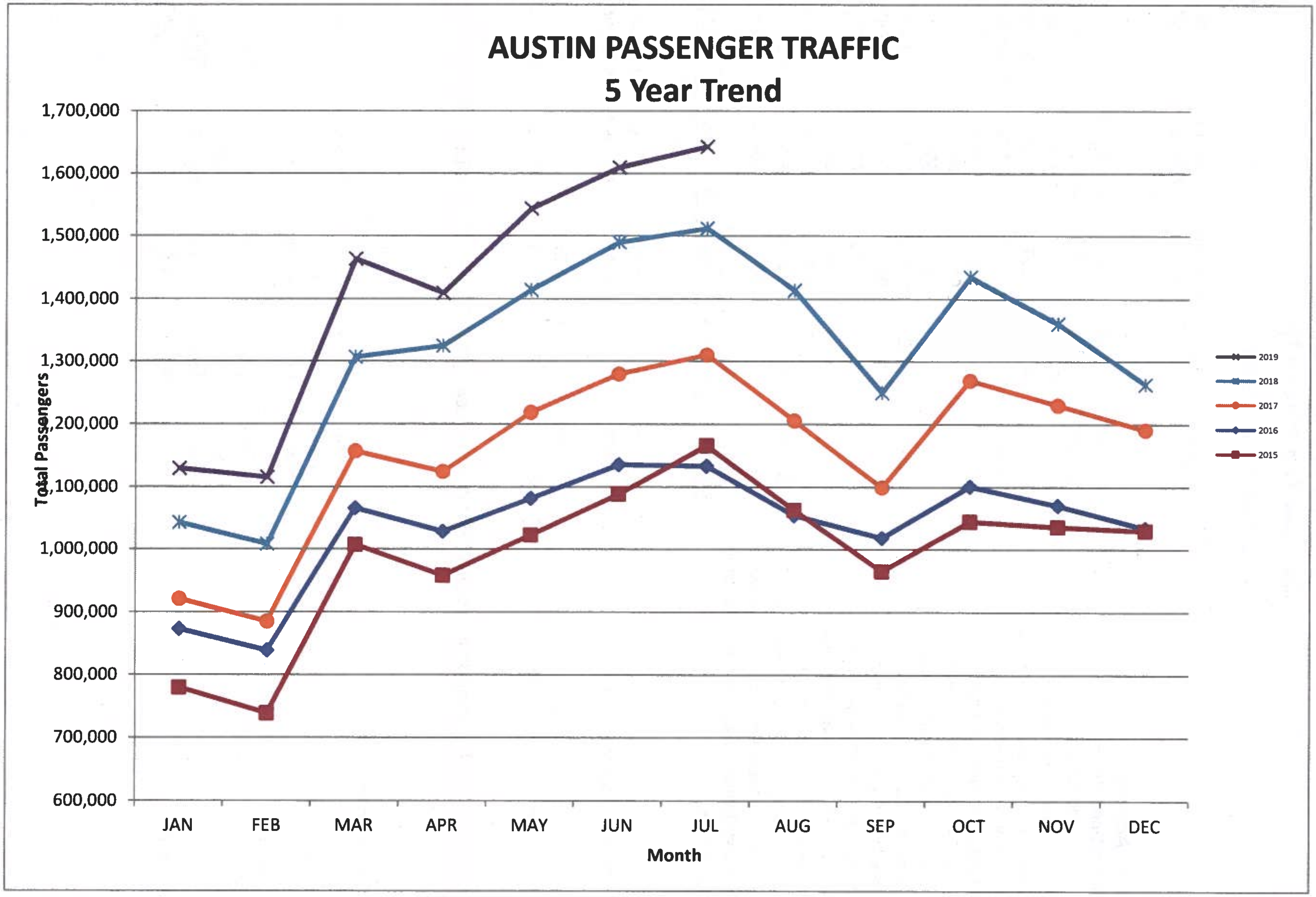
	Amended Budget	Budget Annualized 10 month(s)	Year to Date w/ Accruals	Y-T-D Variance Fav (Unfav)	Y-T-D % Variance Fav (Unfav)
REVENUE					
AIRLINE REVENUE					
Landing Fees	35,092,000.00	29,243,333.33	28,985,865.06	(257,468.27)	(0.9%)
Terminal Rental & Other Fees	52,884,000.00	44,070,000.00	42,489,125.00	(1,580,875.00)	(3.6%)
TOTAL AIRLINE REVENUE	87,976,000.00	73,313,333.33	71,474,990.06	(1,838,343.27)	(2.5%)
NON-AIRLINE REVENUE					
Parking	45,101,024.00	37,584,186.67	33,986,837.58	(3,597,349.09)	(9.6%)
Ground Transportation for Hire	5,661,026.00	4,717,521.67	5,226,869.00	509,347.33	10.8%
Rental Cars	14,239,107.00	11,865,922.50	12,626,644.01	760,721.51	6.4%
Food & Beverage	10,961,549.00	9,134,624.17	9,793,130.54	658,506.37	7.2%
Retail	3,810,183.00	3,175,152.50	3,696,092.11	520,939.61	16.4%
Advertising	2,138,400.00	1,782,000.00	2,237,489.72	455,489.72	25.6%
Other Concessions, Rentals & Fees	13,491,481.00	11,242,900.83	12,448,999.26	1,206,098.43	10.7%
TOTAL NON-AIRLINE REVENUE	95,402,770.00	79,502,308.33	80,016,062.22	513,753.89	0.6%
Interest Income	778,464.00	648,720.00	1,398,248.53	749,528.53	115.5%
TOTAL REVENUE	184,157,234.00	153,464,361.67	152,889,300.81	(575,060.86)	(0.4%)
OPERATING REQUIREMENTS					
Fac Mgmt, Ops and Airport Security	65,882,491.00	54,902,075.83	46,532,443.20	8,369,632.63	15.2%
Airport Planning and Development	5,692,156.00	4,743,463.33	3,453,467.35	1,289,995.98	27.2%
Support Services	29,592,087.00	24,660,072.50	18,542,933.49	6,117,139.01	24.8%
Business Services	15,363,716.00	12,803,096.67	12,368,530.16	434,566.51	3.4%
TOTAL OPERATING EXPENSES	116,530,450.00	97,108,708.34	80,897,374.20	16,211,334.14	16.7%
Debt Service					
GO Debt Service Fund	1,712.00	1,426.60	1,426.70	(0.10)	(0.0%)
2013A Revenue Refunding Bonds	173,160.00	173,159.80	173,159.80	0.00	0.0%
2013 Prosperity Bank Loan	5,322,667.00	4,422,424.08	4,422,424.08	(0.00)	(0.0%)
2014 Bond Issuance	6,120,137.00	8,808,436.89	8,808,436.92	(0.03)	(0.0%)
2017 Bond Issuance	3,779,014.00	2,500,356.13	2,500,355.80	0.33	0.0%
2019 Refunding	0.00	0.00	6,864,793.00	(6,864,793.00)	N/A
2005 Variable rate Notes (Swap)	31,028,598.00	25,862,650.00	16,608,308.80	9,254,341.20	35.8%
2005 Variable rate Notes Fees	1,735,976.00	1,446,646.70	756,911.12	689,735.58	47.7%
PFC Debt Service Funding	(14,125,208.00)	(15,903,364.39)	(14,579,198.81)	(1,324,165.58)	(8.3%)
TOTAL Net Debt Service	34,036,056.00	27,311,735.81	25,556,617.41	1,755,118.40	6.4%
OTHER REQUIREMENTS					
Workers' Compensation	468,733.00	390,610.83	390,613.00	(2.17)	(0.0%)
Citywide Administrative Support	5,645,592.00	4,704,660.00	4,704,662.00	(2.00)	(0.0%)
Communications & Technology Mgmt	1,881,346.00	1,567,788.33	1,567,786.00	2.33	0.0%
Accrued Payroll	479,478.00	399,565.00	399,565.00	0.00	0.0%
Operating Reserve	2,954,400.00	2,462,000.00	2,462,000.00	0.00	0.0%
CTECC	212,066.00	176,721.67	176,726.00	(4.33)	(0.0%)
Trunked Radio Allocation	301,549.00	251,290.83	251,289.00	1.83	0.0%
Public Works Capital Projects Mgmt Fund	2,195,522.00	1,829,601.67	1,829,602.00	(0.33)	(0.0%)
TOTAL OTHER REQUIREMENTS	14,138,686.00	11,782,238.33	11,782,243.00	(4.67)	(0.0%)
TOTAL REQUIREMENTS	164,705,192.00	136,202,682.49	118,236,234.61	17,966,447.88	13.2%
EXCESS (DEFICIT) OF TOTAL AVAILABLE FUNDS OVER TOTAL REQUIREMENTS	19,452,042.00	17,261,679.18	34,653,066.20	17,391,387.02	100.8%

Note: Columns may not add to totals shown because of rounding

ENPLANEMENTS	**Passengers**	**% Inc/(Dec)**
July, 2019 (Month over Month)	821,140	8.95%
July, 2019 - Year-to-Date	7,015,294	9.17%

CITY OF AUSTIN
AUSTIN-BERGSTROM INTERNATIONAL AIRPORT
INCOME STATEMENT COMPARISON THIS YEAR VS. LAST YEAR

	This month - This Year vs. Last Year FY19 (Jul 19) vs FY18 (Jul 18)				Fiscal YTD - This Year vs. Last Year FY19 (Oct 18 - Jul 19) vs FY18 (Oct 17 - Jul 18)			
Airline Revenue	FY19 Jul-19	FY18 Jul-18	Fav (Unfav) $ Variance	Fav (Unfav) % Variance	FY19 YTD Jul-19	FY18 YTD Jul-18	Fav (Unfav) $ Variance	Fav (Unfav) % Variance
Landing Fees	4,473,534.57	2,744,794.40	1,728,740.17	63.0%	28,985,865.06	26,529,896.06	2,455,969.00	9.3%
Terminal Rental & Other Fees	4,387,470.19	4,331,155.41	56,314.78	1.3%	42,489,125.00	38,293,714.56	4,195,410.44	11.0%
Total Airline Revenue	8,861,004.76	7,075,949.81	1,785,054.95	25.2%	71,474,990.06	64,823,610.62	6,651,379.44	10.3%
Non-Airline Revenue								
Parking	4,192,444.67	3,881,303.99	311,140.68	8.0%	33,986,837.58	33,452,669.27	534,168.31	1.6%
Ground Transportation for Hire	515,945.50	398,014.50	117,931.00	29.6%	5,226,869.00	4,424,656.50	802,212.50	18.1%
Rental Cars	1,159,936.50	1,139,307.34	20,629.16	1.8%	12,626,644.01	12,218,674.51	407,969.50	3.3%
Food & Beverage	1,056,536.80	951,532.45	105,004.35	11.0%	9,793,130.54	8,393,941.38	1,399,189.16	16.7%
Retail	423,626.31	372,436.42	51,189.89	13.7%	3,696,092.11	3,274,318.66	421,773.45	12.9%
Advertising	180,813.77	145,833.33	34,980.44	24.0%	2,237,489.72	1,739,874.82	497,614.90	28.6%
Other Concessions, Rentals & Fees	1,258,912.25	1,115,662.68	143,249.57	12.8%	12,448,999.26	11,026,673.39	1,422,325.87	12.9%
Total Non-Airline Revenue	8,788,215.80	8,004,090.71	784,125.09	9.8%	80,016,062.22	74,530,808.53	5,485,253.69	7.4%
Interest Income	170,462.19	147,795.80	22,666.39	15.3%	1,398,248.53	889,914.14	508,334.39	57.1%
Total Operating Revenue	**17,819,682.75**	**15,227,836.32**	**2,591,846.43**	**17.0%**	**152,889,300.81**	**140,244,333.29**	**12,644,967.52**	**9.0%**
Operating Requirements								
Fac Mgmt, Ops and Airport Security	4,744,519.28	3,970,918.02	(773,601.26)	(19.5%)	46,532,443.20	42,309,642.01	(4,222,801.19)	(10.0%)
Airport Planning and Development	307,967.94	300,627.96	(7,339.98)	(2.4%)	3,453,467.35	3,294,656.09	(158,811.26)	(4.8%)
Support Services	2,110,117.01	1,407,604.65	(702,512.36)	(49.9%)	18,542,933.49	13,129,945.21	(5,412,988.28)	(41.2%)
Business Services	1,177,252.36	1,078,554.40	(98,697.96)	(9.2%)	12,368,530.16	11,103,161.48	(1,265,368.68)	(11.4%)
Total Operating Expense	8,339,856.59	6,757,705.03	(1,582,151.56)	(23.4%)	80,897,374.20	69,837,404.79	(11,059,969.41)	(15.8%)
Debt Service								
GO Debt Service Fund	142.70	268.33	125.63	46.8%	1,426.70	2,683.30	1,256.60	46.8%
2013A Revenue Refunding Bonds	0.00	115,439.87	115,439.87	100.0%	173,159.80	3,094,315.49	2,921,155.69	94.4%
2013 Prosperity Bank Loan	448,936.53	450,913.55	1,977.02	0.4%	4,422,424.08	4,509,543.30	87,119.22	1.9%
2014 Bond Issuance	1,009,353.10	337,019.79	(672,333.31)	(199.5%)	8,808,436.92	1,645,702.65	(7,162,734.27)	(435.2%)
2017 Bond Issuance	907,151.04	0.00	(907,151.04)	N/A	2,500,355.80	0.00	(2,500,355.80)	N/A
2019 Refunding	2,814,042.50	0.00	(2,814,042.50)	N/A	6,864,793.00	0.00	(6,864,793.00)	N/A
2005 Variable rate Notes (Swap)	0.00	2,078,144.96	2,078,144.96	100.0%	16,608,308.80	19,699,866.96	3,091,558.16	15.7%
2005 Variable rate Notes Fees	0.01	91,833.33	91,833.32	100.0%	756,911.12	1,134,593.15	377,682.03	33.3%
PFC Debt Service Funding	(1,748,902.91)	(871,465.34)	877,437.57	100.7%	(14,579,198.81)	(9,304,123.18)	5,275,075.63	56.7%
Total Debt Service	3,430,722.97	2,202,154.49	(1,228,568.48)	(55.8%)	25,556,617.41	20,782,581.67	(4,774,035.74)	(23.0%)
Other Requirements								
Workers' Compensation	39,060.00	40,745.00	1,685.00	4.1%	390,613.00	407,469.00	16,856.00	4.1%
Citywide Administrative Support	470,465.00	375,210.00	(95,255.00)	(25.4%)	4,704,662.00	3,752,115.00	(952,547.00)	(25.4%)
Communications & Technology Mgmt	156,780.00	134,440.00	(22,340.00)	(16.6%)	1,567,786.00	1,344,435.00	(223,351.00)	(16.6%)
Accrued Payroll	39,956.50	12,397.42	(27,559.08)	(222.3%)	399,565.00	123,974.17	(275,590.83)	(222.3%)
Operating Reserve	246,200.00	179,683.33	(66,516.67)	(37.0%)	2,462,000.00	1,796,833.33	(665,166.67)	(37.0%)
CTECC	17,670.00	11,375.00	(6,295.00)	(55.3%)	176,726.00	113,779.00	(62,947.00)	(55.3%)
Trunked Radio Allocation	25,130.00	15,515.00	(9,615.00)	(62.0%)	251,289.00	155,163.00	(96,126.00)	(62.0%)
Public Works Capital Projects Mgmt Fund	182,960.00	91,180.00	(91,780.00)	(100.7%)	1,829,602.00	911,837.00	(917,765.00)	(100.7%)
Total Other Requirements	1,178,221.50	860,545.75	(317,675.75)	(36.9%)	11,782,243.00	8,605,605.50	(3,176,637.50)	(36.9%)
Total Requirements	**12,948,801.06**	**9,820,405.27**	**(3,128,395.79)**	**(31.9%)**	**118,236,234.61**	**99,225,591.96**	**(19,010,642.65)**	**(19.2%)**
SURPLUS (DEFICIT) OF TOTAL AVAILABLE FUNDS OVER TOTAL REQUIREMENTS	**$ 4,870,881.69**	**$ 5,407,431.05**	**$ (536,549.36)**	**(9.9%)**	**$ 34,653,066.20**	**$ 41,018,741.33**	**$ (6,365,675.13)**	**(15.5%)**


AUSTIN PASSENGER TRAFFIC
5 Year Trend
1,700,000
1,600,000
1,500,000
1,400,000
1,300,000
1,200,000
1,100,000
1,000,000
900,000
800,000
700,000
600,000
Total Passengers
JAN
FEB
MAR
APR
MAY
JUN
JUL
AUG
SEP
OCT
NOV
DEC
Month
2019
2018
2017
2016
2015

Austin-Bergstrom International Airport
Aviation Activity Report
Calendar Year 2019 vs 2018

Combined Terminals

	7/2019	7/2018	Percent Change	1/2019 - 7/2019	1/2018 - 7/2018	Percent Change
ABIA						
Total Passenger Activity						
Domestic Enplaned Revenue	707,466	687,726	2.87	4,420,938	4,222,692	4.69
Domestic Deplaned Revenue	707,354	688,887	2.68	4,390,088	4,190,499	4.76
International Enplaned Revenue	27,316	25,814	5.82	128,853	121,629	5.94
International Deplaned Revenue	29,857	29,569	0.97	131,088	121,214	8.15
Domestic Enplaned Non-Revenue	15,922	18,634	-14.55	99,590	103,602	-3.87
Domestic Deplaned Non-Revenue	14,639	17,983	-18.60	95,974	99,341	-3.39
International Enplaned Non-Revenue	237	141	68.09	957	901	6.22
International Deplaned Non-Revenue	231	131	76.34	866	723	19.78
Intl Enplaned Pre-Cleared Revenue	4,787	1,812	164.18	23,611	13,121	79.95
Intl Deplaned Pre-Cleared Revenue	4,728	2,381	98.57	22,953	13,649	68.17
Intl Enplaned Pre-Cleared Non-Revenue	37	29	27.59	271	221	22.62
Intl Deplaned Pre-Cleared Non-Revenue	45	54	-16.67	280	245	14.29
South Terminal Domestic Enplaned Revenue	65,172	19,534	233.63	298,454	104,424	185.81
South Terminal Domestic Deplaned Revenue	64,769	18,902	242.66	296,627	105,339	181.59
South Terminal Domestic Enplaned Non-Revenue	203	17	1,094.12	980	32	2,962.50
South Terminal Domestic Deplaned Non-Revenue	253	20	1,165.00	1,217	48	2,435.42
ABIA Passenger Totals	**1,643,016**	**1,511,634**	**8.69**	**9,912,747**	**9,097,680**	**8.96**
ABIA Enplaned Passenger Totals	*821,140*	*753,707*	*8.95*	*4,973,654*	*4,566,622*	*8.91*
ABIA Deplaned Passenger Totals	*821,876*	*757,927*	*8.44*	*4,939,093*	*4,531,058*	*9.01*
ABIA Domestic Passenger Totals	*1,575,778*	*1,451,703*	*8.55*	*9,603,868*	*8,825,977*	*8.81*
ABIA International Passenger Totals	*67,238*	*59,931*	*12.19*	*308,879*	*271,703*	*13.68*

CURRENT PASSENGER RECORD = 1,643,016 RECORD SET = JULY 2019

	7/2019	7/2018	Percent Change	1/2019 - 7/2019	1/2018 - 7/2018	Percent Change
Total Aircraft Operations						
Air Carrier	12,884	12,335	4.45	81,348	77,456	5.02
Commuter & Air Taxi	1,065	1,216	-12.42	9,239	9,938	-7.03
Military	595	1,011	-41.15	5,578	6,140	-9.15
General Aviation						
Itinerant	3,046	3,864	-21.17	23,886	27,588	-13.42
Local	120	166	-27.71	508	931	-45.44
Total G.A.	**3,166**	**4,030**	**-21.44**	**24,394**	**28,519**	**-14.46**
Total Operations	**17,710**	**18,592**	**-4.74**	**120,559**	**122,053**	**-1.22**

Austin-Bergstrom International Airport
Aviation Activity Report
Calendar Year 2019 vs 2018

By Terminal

	7/2019	7/2018	Percent Change	1/2019 - 7/2019	1/2018 - 7/2018	Percent Change
Barbara Jordan Terminal (BJT)						
Passenger Activity						
Domestic Enplaned Revenue	707,466	687,726	2.87	4,420,938	4,222,692	4.69
Domestic Deplaned Revenue	707,354	688,887	2.68	4,390,088	4,190,499	4.76
International Enplaned Revenue	27,316	25,814	5.82	128,853	121,629	5.94
International Deplaned Revenue	29,857	29,569	0.97	131,088	121,214	8.15
Domestic Enplaned Non-Revenue	15,922	18,634	-14.55	99,590	103,602	-3.87
Domestic Deplaned Non-Revenue	14,639	17,983	-18.60	95,974	99,341	-3.39
International Enplaned Non-Revenue	237	141	68.09	957	901	6.22
International Deplaned Non-Revenue	231	131	76.34	866	723	19.78
Intl Enplaned Pre-Cleared Revenue	4,787	1,812	164.18	23,611	13,121	79.95
Intl Deplaned Pre-Cleared Revenue	4,728	2,381	98.57	22,953	13,649	68.17
Intl Enplaned Pre-Cleared Non-Revenue	37	29	27.59	271	221	22.62
Intl Deplaned Pre-Cleared Non-Revenue	45	54	-16.67	280	245	14.29
Barbara Jordan Terminal Passenger Totals	**1,512,619**	**1,473,161**	**2.68**	**9,315,469**	**8,887,837**	**4.81**
BJT Enplaned Passenger Totals	*755,765*	*734,156*	*2.94*	*4,674,220*	*4,462,166*	*4.75*
BJT Deplaned Passenger Totals	*756,854*	*739,005*	*2.42*	*4,641,249*	*4,425,671*	*4.87*
BJT Domestic Passenger Totals	*1,445,381*	*1,413,230*	*2.28*	*9,006,590*	*8,616,134*	*4.53*
BJT International Passenger Totals	*67,238*	*59,931*	*12.19*	*308,879*	*271,703*	*13.68*

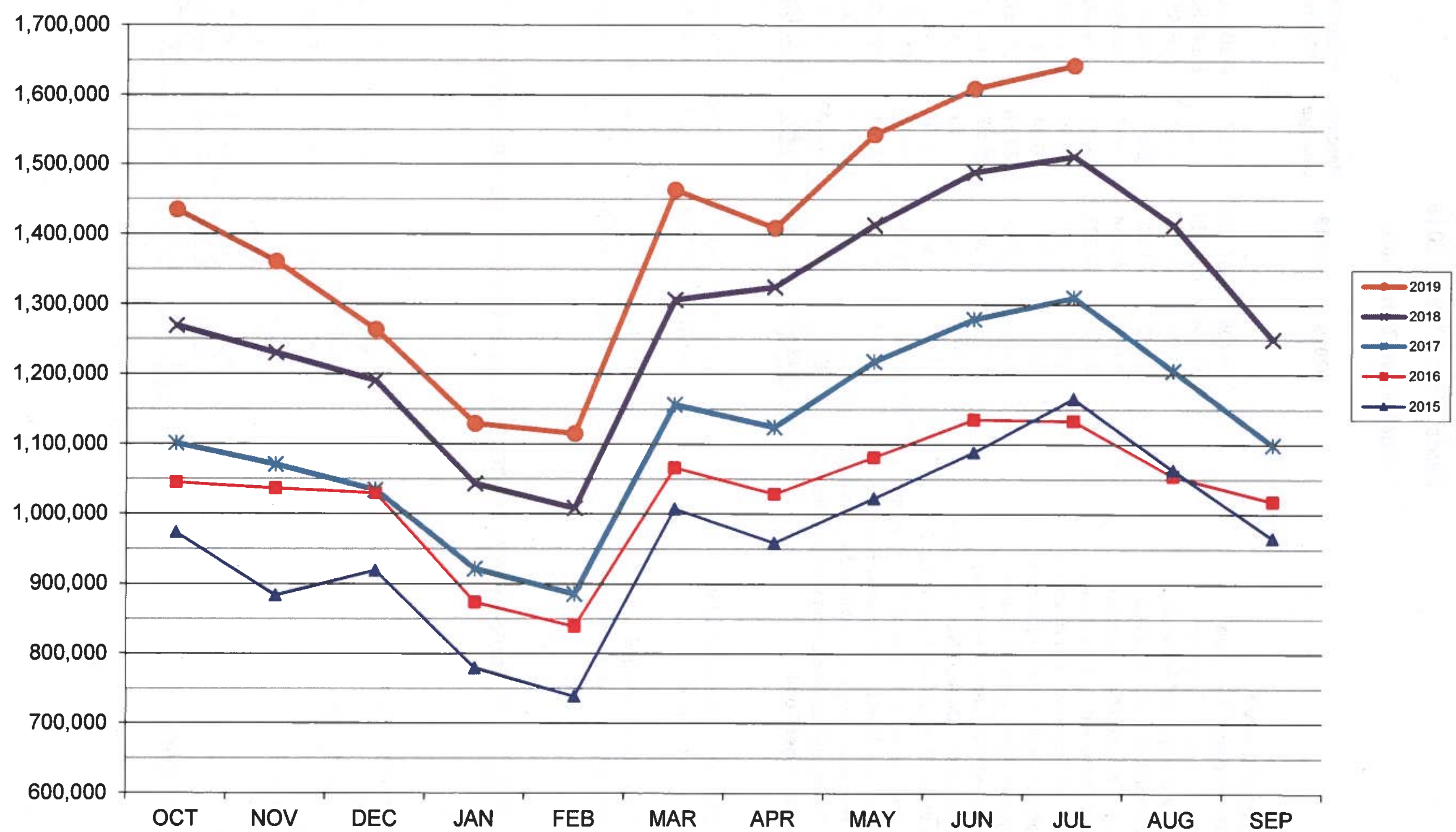
	7/2019	7/2018	Percent Change	1/2019 - 7/2019	1/2018 - 7/2018	Percent Change
South Terminal (ST)						
Passenger Activity						
South Terminal Domestic Enplaned Revenue	65,172	19,534	233.63	298,454	104,424	185.81
South Terminal Domestic Deplaned Revenue	64,769	18,902	242.66	296,627	105,339	181.59
South Terminal Domestic Enplaned Non-Revenue	203	17	1094.12	980	32	2962.50
South Terminal Domestic Deplaned Non-Revenue	253	20	1165.00	1,217	48	2435.42
South Terminal Passenger Totals	**130,397**	**38,473**	**238.93**	**597,278**	**209,843**	**184.63**
ST Enplaned Passenger Totals	*65,375*	*19,551*	*234.38*	*299,434*	*104,456*	*186.66*
ST Deplaned Passenger Totals	*65,022*	*18,922*	*243.63*	*297,844*	*105,387*	*182.62*

Austin-Bergstrom International Airport
Aviation Activity Report
Calendar Year 2019 vs 2018

	7/2019	7/2018	Percent Change	1/2019 - 7/2019	1/2018 - 7/2018	Percent Change
Total Cargo Activity						
Mail						
Domestic Enplaned Mail	164,972	196,364	-15.99	1,371,441	1,369,388	0.15
Domestic Deplaned Mail	545,557	449,402	21.40	4,617,586	2,916,543	58.32
International Enplaned Mail	0	0	0.00	0	0	0.00
International Deplaned Mail	0	0	0.00	110,830	0	0.00
South Terminal-Domestic Enplaned Mail	0	0	0.00	0	0	0.00
South Terminal-Domestic Deplaned Mail	0	0	0.00	0	0	0.00
Mail Totals	**710,529**	**645,766**	**10.03**	**6,099,857**	**4,285,931**	**42.32**
Cargo						
Domestic Enplaned Cargo	4,418,654	4,591,035	-3.75	33,625,806	34,169,475	-1.59
Domestic Deplaned Cargo	6,747,245	6,424,122	5.03	45,885,177	47,316,325	-3.02
International Enplaned Cargo	352,037	550,459	-36.05	2,652,433	4,585,503	-42.16
International Deplaned Cargo	233,167	148,608	56.90	2,093,933	1,939,828	7.94
South Terminal-Domestic Enplaned Cargo	0	0	0.00	0	0	0.00
South Terminal-Domestic Deplaned Cargo	0	0	0.00	0	0	0.00
Cargo Totals	**11,751,103**	**11,714,224**	**0.31**	**84,257,349**	**88,011,131**	**-4.27**
Belly Freight						
Domestic Enplaned Belly Freight	301,641	303,562	-0.63	2,293,242	2,094,543	9.49
Domestic Deplaned Belly Freight	482,509	487,066	-0.94	3,799,241	3,364,399	12.92
International Enplaned Belly Freight	290,662	161,724	79.73	2,270,058	1,868,264	21.51
International Deplaned Belly Freight	547,262	611,843	-10.56	4,436,585	4,043,560	9.72
South Terminal-Domestic Enplaned Belly Frght	0	0	0.00	0	0	0.00
South Terminal-Domestic Deplaned Belly Frght	0	0	0.00	0	0	0.00
Belly Freight Totals	**1,622,074**	**1,564,195**	**3.70**	**12,799,126**	**11,370,766**	**12.56**
Cargo Totals (Mail, Cargo, Belly Freight)	**14,083,706**	**13,924,185**	**1.15**	**103,156,332**	**103,667,828**	**-0.49**
Enplaned Cargo Totals	*5,527,966*	*5,803,144*	*-4.74*	*42,212,980*	*44,087,173*	*-4.25*
Deplaned Cargo Totals	*8,555,740*	*8,121,041*	*5.35*	*60,943,352*	*59,580,655*	*2.29*
Domestic Cargo Totals	*12,660,578*	*12,451,551*	*1.68*	*91,592,493*	*91,230,673*	*0.40*
International Cargo Totals	*1,423,128*	*1,472,634*	*-3.36*	*11,563,839*	*12,437,155*	*-7.02*

CURRENT CARGO RECORD = 40,215,518 **RECORD SET = MARCH 2001**

AUSTIN PASSENGER TRAFFIC
5 Year Trend



Austin-Bergstrom International Airport
Aviation Activity Report
Fiscal Year 2019 vs 2018

Combined Terminals

	7/2019	7/2018	Percent Change	10/2018 - 7/2019	10/2017 - 7/2018	Percent Change
ABIA						
Total Passenger Activity						
Domestic Enplaned Revenue	707,466	687,726	2.87	6,304,662	5,966,084	5.68
Domestic Deplaned Revenue	707,354	688,887	2.68	6,249,962	5,907,227	5.80
International Enplaned Revenue	27,316	25,814	5.82	166,636	153,189	8.78
International Deplaned Revenue	29,857	29,569	0.97	168,857	151,646	11.35
Domestic Enplaned Non-Revenue	15,922	18,634	-14.55	139,204	143,342	-2.89
Domestic Deplaned Non-Revenue	14,639	17,983	-18.60	134,472	137,536	-2.23
International Enplaned Non-Revenue	237	141	68.09	1,282	1,195	7.28
International Deplaned Non-Revenue	231	131	76.34	1,153	973	18.50
Intl Enplaned Pre-Cleared Revenue	4,787	1,812	164.18	30,150	18,392	63.93
Intl Deplaned Pre-Cleared Revenue	4,728	2,381	98.57	30,310	19,322	56.87
Intl Enplaned Pre-Cleared Non-Revenue	37	29	27.59	345	296	16.55
Intl Deplaned Pre-Cleared Non-Revenue	45	54	-16.67	347	322	7.76
South Terminal Domestic Enplaned Revenue	65,172	19,534	233.63	371,862	143,732	158.72
South Terminal Domestic Deplaned Revenue	64,769	18,902	242.66	369,406	143,771	156.94
South Terminal Domestic Enplaned Non-Revenue	203	17	1,094.12	1,153	46	2,406.52
South Terminal Domestic Deplaned Non-Revenue	253	20	1,165.00	1,418	64	2,115.63
ABIA Passenger Totals	**1,643,016**	**1,511,634**	**8.69**	**13,971,219**	**12,787,137**	**9.26**
ABIA Enplaned Passenger Totals	*821,140*	*753,707*	*8.95*	*7,015,294*	*6,426,276*	*9.17*
ABIA Deplaned Passenger Totals	*821,876*	*757,927*	*8.44*	*6,955,925*	*6,360,861*	*9.36*
ABIA Domestic Passenger Totals	*1,575,778*	*1,451,703*	*8.55*	*13,572,139*	*12,441,802*	*9.08*
ABIA International Passenger Totals	*67,238*	*59,931*	*12.19*	*399,080*	*345,335*	*15.56*

CURRENT PASSENGER RECORD = 1,643,016 RECORD SET = JULY 2019

	7/2019	7/2018	Percent Change	10/2018 - 7/2019	10/2017 - 7/2018	Percent Change
Total Aircraft Operations						
Air Carrier	12,884	12,335	4.45	115,062	109,132	5.43
Commuter & Air Taxi	1,065	1,216	-12.42	13,826	14,258	-3.03
Military	595	1,011	-41.15	7,604	8,184	-7.09
General Aviation						
Itinerant	3,046	3,864	-21.17	35,828	39,549	-9.41
Local	120	166	-27.71	650	1,309	-50.34
Total G.A.	**3,166**	**4,030**	**-21.44**	**36,478**	**40,858**	**-10.72**
Total Operations	**17,710**	**18,592**	**-4.74**	**172,970**	**172,432**	**0.31**

Austin-Bergstrom International Airport
Aviation Activity Report
Fiscal Year 2019 vs 2018

By Terminal

	7/2019	7/2018	Percent Change	10/2018 - 7/2019	10/2017 - 7/2018	Percent Change
Barbara Jordan Terminal (BJT)						
Passenger Activity						
Domestic Enplaned Revenue	707,466	687,726	2.87	6,304,662	5,966,084	5.68
Domestic Deplaned Revenue	707,354	688,887	2.68	6,249,962	5,907,227	5.80
International Enplaned Revenue	27,316	25,814	5.82	166,636	153,189	8.78
International Deplaned Revenue	29,857	29,569	0.97	168,857	151,646	11.35
Domestic Enplaned Non-Revenue	15,922	18,634	-14.55	139,204	143,342	-2.89
Domestic Deplaned Non-Revenue	14,639	17,983	-18.60	134,472	137,536	-2.23
International Enplaned Non-Revenue	237	141	68.09	1,282	1,195	7.28
International Deplaned Non-Revenue	231	131	76.34	1,153	973	18.50
Intl Enplaned Pre-Cleared Revenue	4,787	1,812	164.18	30,150	18,392	63.93
Intl Deplaned Pre-Cleared Revenue	4,728	2,381	98.57	30,310	19,322	56.87
Intl Enplaned Pre-Cleared Non-Revenue	37	29	27.59	345	296	16.55
Intl Deplaned Pre-Cleared Non-Revenue	45	54	-16.67	347	322	7.76
Barbara Jordan Terminal Passenger Totals	**1,512,619**	**1,473,161**	**2.68**	**13,227,380**	**12,499,524**	**5.82**
BJT Enplaned Passenger Totals	*755,765*	*734,156*	*2.94*	*6,642,279*	*6,282,498*	*5.73*
BJT Deplaned Passenger Totals	*756,854*	*739,005*	*2.42*	*6,585,101*	*6,217,026*	*5.92*
BJT Domestic Passenger Totals	*1,445,381*	*1,413,230*	*2.28*	*12,828,300*	*12,154,189*	*5.55*
BJT International Passenger Totals	*67,238*	*59,931*	*12.19*	*399,080*	*345,335*	*15.56*

	7/2019	7/2018	Percent Change	10/2018 - 7/2019	10/2017 - 7/2018	Percent Change
South Terminal (ST)						
Passenger Activity						
South Terminal Domestic Enplaned Revenue	65,172	19,534	233.63	371,862	143,732	158.72
South Terminal Domestic Deplaned Revenue	64,769	18,902	242.66	369,406	143,771	156.94
South Terminal Domestic Enplaned Non-Revenue	203	17	1,094.12	1,153	46	2,406.52
South Terminal Domestic Deplaned Non-Revenue	253	20	1,165.00	1,418	64	2,115.63
South Terminal Passenger Totals	**130,397**	**38,473**	**238.93**	**743,839**	**287,613**	**158.62**
ST Enplaned Passenger Totals	*65,375*	*19,551*	234.38	*373,015*	*143,778*	159.44
ST Deplaned Passenger Totals	*65,022*	*18,922*	243.63	*370,824*	*143,835*	157.81

Austin-Bergstrom International Airport
Aviation Activity Report
Fiscal Year 2019 vs 2018

	7/2019	7/2018	Percent Change	10/2018 - 7/2019	10/2017 - 7/2018	Percent Change
Total Cargo Activity						
Mail						
Domestic Enplaned Mail	164,972	196,364	-15.99	1,909,975	1,973,077	-3.20
Domestic Deplaned Mail	545,557	449,402	21.40	6,276,852	4,265,424	47.16
International Enplaned Mail	0	0	0.00	0	0	0.00
International Deplaned Mail	0	0	0.00	110,830	0	0.00
South Terminal-Domestic Enplaned Mail	0	0	0.00	0	0	0.00
South Terminal-Domestic Deplaned Mail	0	0	0.00	0	0	0.00
Mail Totals	**710,529**	**645,766**	**10.03**	**8,297,657**	**6,238,501**	**33.01**
Cargo						
Domestic Enplaned Cargo	4,418,654	4,591,035	-3.75	48,535,564	48,838,606	-0.62
Domestic Deplaned Cargo	6,747,245	6,424,122	5.03	68,003,941	68,877,475	-1.27
International Enplaned Cargo	352,037	550,459	-36.05	5,194,951	7,902,812	-34.26
International Deplaned Cargo	233,167	148,608	56.90	3,599,366	3,474,203	3.60
South Terminal-Domestic Enplaned Cargo	0	0	0.00	0	0	0.00
South Terminal-Domestic Deplaned Cargo	0	0	0.00	0	0	0.00
Cargo Totals	**11,751,103**	**11,714,224**	**0.31**	**125,333,822**	**129,093,096**	**-2.91**
Belly Freight						
Domestic Enplaned Belly Freight	301,641	303,562	-0.63	3,133,226	3,029,140	3.44
Domestic Deplaned Belly Freight	482,509	487,066	-0.94	5,272,132	4,841,712	8.89
International Enplaned Belly Freight	290,662	161,724	79.73	2,928,544	3,191,410	-8.24
International Deplaned Belly Freight	547,262	611,843	-10.56	7,029,748	6,426,418	9.39
South Terminal-Domestic Enplaned Belly Frght	0	0	0.00	0	0	0.00
South Terminal-Domestic Deplaned Belly Frght	0	0	0.00	0	0	0.00
Belly Freight Totals	**1,622,074**	**1,564,195**	**3.70**	**18,363,650**	**17,488,680**	**5.00**
Cargo Totals (Mail, Cargo, Belly Freight)	**14,083,706**	**13,924,185**	**1.15**	**151,995,129**	**152,820,277**	**-0.54**
Enplaned Cargo Totals	*5,527,966*	*5,803,144*	*-4.74*	*61,702,260*	*64,935,045*	*-4.98*
Deplaned Cargo Totals	*8,555,740*	*8,121,041*	*5.35*	*90,292,869*	*87,885,232*	*2.74*
Domestic Cargo Totals	*12,660,578*	*12,451,551*	*1.68*	*133,131,690*	*131,825,434*	*0.99*
International Cargo Totals	*1,423,128*	*1,472,634*	*-3.36*	*18,863,439*	*20,994,843*	*-10.15*

CURRENT CARGO RECORD = 40,215,518 **RECORD SET = MARCH 2001**

Austin-Bergstrom International Airport

Airport Advisory Commission Monthly CIP Report

5415.066 Records Management Implementation

Description	Implement the records management plan for the planning and engineering division
Scope	Archiving Construction Drawings, Documents, vital records program and disaster recovery plan.
Justification	This project is to scan all documents to create electronic records for ease of search, retention schedule compliance, and accessible to all division staff.

Staff		**Phase**		**Budget**	
Project Manager	BlueBird, Jessica	Current Phase	Construction Phase	Budget	$800,000
Project Coordinator	Reinhardt, Mark	Phase End Date	43738	Design Cost	$-00
Staff Assigned	Grisham, Jeremy	Project End Date	9/30/2019	Construction Cost	$-00
Sponsor Contact					

Status as of: 8/30/2019

Task 1 (large format) 96% of scanned images have been approved. Task 2 (small format) scanning and indexing underway.

5415.098 Restrooms Completion

Description: Completely renovate twelve restrooms, including infrastructure.

Scope: Completely renovate twelve restrooms, including infrastructure. Renovations to sixteen restrooms were included as a part of 4910-8107-3190. Due to ongoing issues, twelve of those restrooms were deleted from the contract and are being done separately under this FDU.

Justification: Restrooms at a busy airport need to be on an approximate 10-12 year schedule for renovation.

Staff		**Phase**		**Budget**	
Project Manager	Kumarage, Rohini	Current Phase		Budget	$5,000,000
Project Coordinator		Phase End Date		Design Cost	$750,000
Staff Assigned		Project End Date	9/30/2021	Construction Cost	$4,166,667
Sponsor Contact					

Status as of: 8/28/2019

The consultant is working on pre- design deliverables. A vendor presentation is scheduled on 09/03. During this presentation, vendors will discussed their newest technology and products.

5415.110 Terminal Structural Columns Fireproofing Improvements

Description	Fireproofing and safety upgrades / repairs to terminal building.
Scope	Study the requirements for fireproofing repairs at the structural components of the Terminal at Austin Bergstrom International Airport, including analysis of design documents, building codes, acceptability of existing conditions, and other sources. In addition, develop standard details, specifications, and guidelines for repairs.
Justification	Numerous past projects have disturbed original fireproofing. The fireproofing has been repaired to various standards, which require evaluation for acceptability.

Staff		**Phase**		**Budget**	
Project Manager	Donovan, Murtha	Current Phase	Design Phase	Budget	$2,000,000
Project Coordinator	Garcia, Anthony	Phase End Date	44015	Design Cost	$200,000
Staff Assigned	Beeson, Barbara	Project End Date	4/1/2022	Construction Cost	$1,566,000
Sponsor Contact	Robinson, Mike				

Status as of: 9/2/2019

Subconsulant rates are awaiting approval and negotiation with CCO. This has delayed the project.

5415.112 Existing Terminal Centralized Baggage Handling System

Description A temporary fix to the existing baggage handling system to increase capacity and meet demands for the next 5-7 years until the new terminal processor is complete with a new baggage system.

Scope To begin the Design Criteria Manual (DCM) to guide the overall project. The current BHS is divided into two BHS matrix systems to meet TSA check bag screening regulations for airline safety and security. The current system has no space to increase the capacity . This project will centralize the BHS function and increase the capacity to meet future demands. Works includes relocating the baggage management office and completing the tug tunnel infiltration repairs.

Justification System and technology changes necessitate an upgrade to keep system current and functioning. Older equipment typically is more difficult to replace and integrate with newer technology requirements. Baggage handling system is one of the most vital systems in the airport and needs to be kept functioning. The current system is nearing its capacity to handle domestic and international traffic. This will improve efficiency of the TSA and the flexibility of future growth and expansion.

Staff		Phase		Budget	
Project Manager	Kumarage, Rohini	Current Phase	Design Phase	Budget	$16,000,000
Project Coordinator		Phase End Date	43739	Design Cost	$3,000,000
Staff Assigned		Project End Date	9/30/2021	Construction Cost	$13,000,000
Sponsor Contact					

Status as of: 8/29/2019

The Design -Build Tentative Schedule:

Submittals due -	08/29/19
Evaluation Panel Kick Off Step 1 -	09/09/19
Evaluation Panel Selection Step 2	09/18/19
Evaluation Panel Final Evaluation	09/25/19
RCA Due -	09/26/19
Airport Advisory	10/08/19
Council	10/17/19
Notice to Award	10/18/19
Negotiations Begin	11/04/19

5415.119 Checkpoint One Remodel

Description: An additional two lanes will be added to Checkpoint One in the Terminal East Infill

Scope: Update checkpoint layouts to accommodate new TSA CAT scanners and maximize the number of possible security checkpoint lanes and potentially install a new checkpoint to process TSA Pre and/or Clear passengers

Justification: Wait times through the checkpoint have reached 45 minutes to one hour. Airlines have had complaints of customers missing flights due to wait times. TSA has agreed to purchase the equipment. The project delivery methodology is not determined at this time.

Staff		**Phase**		**Budget**	
Project Manager	Kumarage, Rohini	Current Phase		Budget	$1,000,000
Project Coordinator		Phase End Date		Design Cost	$75,000
Staff Assigned		Project End Date	9/30/2019	Construction Cost	$925,000
Sponsor Contact					

Status as of: 8/28/2019

Working on 100% design

5415.124 Art Pylons in Barbara Jordan Terminal

Description	Addition of new cases (497.24 cubic feet) of art display area in Barbara Jordan Terminal (Existing). The new art cases will beautify the terminal with multiple local art display opportunities-proving both relaxation and interest for the traveler
Scope	Project was approved by the council for $789,657 and was included in the expansion terminal improvement project. The subcontractor who was awarded the subproject scope went out of business and the Contract Capital Office is seeking for a most efficient methodology to complete the work. The remaining funds will be transferred to the new FDU. In order to expedite the delivery process, JOC methodology is considered.
Justification	When DNC and Paradies removed existing concessions with art gallery walls and pylon display cases for their terminal-wide improvements, it cut down the Charging Exhibit Program footprint from 2210.10 cubic feet. The art display areas in the expansion do not sufficiently make up for the space lost. In order to mitigate a loss of over 50% of art space, areas were selected along the secure side of the terminal to construct art display cases. With the addition of these new cases in this project scope, 497.24 cubic feet of art display area will be added to mitigate the loss. These new cases along with the new display areas in the expansion, do adequately mitigate the loss back to the program's approximate original footprint- to 2189.19 cubic feet.

Staff		**Phase**		**Budget**	
Project Manager	Kumarage, Rohini	Current Phase		Budget	
Project Coordinator		Phase End Date		Design Cost	
Staff Assigned		Project End Date		Construction Cost	
Sponsor Contact					

Status as of: 8/28/2019

No change. Electrical sub is completing work before handing over the electrical work to the next contractor.

5415.125 Tenant Concessions Inspection

Description	To have inspectors from City of Austin Public Works do tenant inspections for terminal concessions
Scope	Terminal Concession inspections
Justification	To ensure Austin-Bergstrom International Airport's infrastructure is installed per standards. City infrastructure would not meet end of life cycle due to non-compliant installation.

Staff		**Phase**		**Budget**	
Project Manager	Kumarage, Rohini	Current Phase		Budget	
Project Coordinator		Phase End Date		Design Cost	
Staff Assigned		Project End Date		Construction Cost	
Sponsor Contact					

Status as of: 8/28/2019

The inspectors will be using the assigned Task Order # for the tenant inspection

5702.008 Environmental Management System

Description	Design, plan, code and implement a computer program capable of combining all of the environmental, conservation, storm water drainage, etc, airport programs into a GIS management software program. System should be compatible with existing software.
Scope	Also to include noise modeling in support of helicopter ordinance and environmental services with RS&H (NEPA project summary letter is final deliverable).
Justification	Project support to ensure environmental compliance and sustainability is kept throughout the campus.

Staff		**Phase**		**Budget**	
Project Manager	Carpenter, Kane	Current Phase	Construction Phase	Budget	$620,000
Project Coordinator		Phase End Date	43738	Design Cost	$600,000
Staff Assigned		Project End Date	9/30/2019	Construction Cost	$-00
Sponsor Contact					

Status as of: 3/4/2019

Open projects: On-site alternative energy evaluations (solar) which is supporting a large community solar array project at ABIA; Airport storm water support services (modeling, permitting, etc.) is wrapping up and final report is in review; PWs will be providing support services to evaluate PFAS management options with DOD and TCEQ; Campus bicycle pilot program; Completed projects to be closed: Terminal grease trap management plan; Airport carbon management audit services;

6000.116 Airport Pavement Management Evaluation

Description: Project will support pavement management program to ensure safety and longevity of the asset that was funded in part by FAA grant money.

Scope: Review, analyze, and get base line conditions for comparing airside and landside pavement/concrete infrastructure to satisfy FAA pavement inventory requirements. This project will need to be completed every 3 years per FAA guidelines to maintain grant assurances.

Justification: Airport is required per FAA assurances to maintain and manage the airfield and certain portions of landside pavement to ensure safety and longevity of the asset that was funded in part by FAA grant money. Failure to adequate monitor and manage the pavements can result in shorter lifespan of the asset.

Staff		**Phase**		**Budget**	
Project Manager	Pirtle, Robert	Current Phase		Budget	$757,000
Project Coordinator	Gregson, Gary	Phase End Date		Design Cost	$7,000
Staff Assigned		Project End Date	6/30/2019	Construction Cost	$750,000
Sponsor Contact					

Status as of: 8/29/2019

Consultant held training for DOA staff on GIS collector for pavement deficiencies, as well as training for the use of PAVER software to track pavement conditions. Training was held on July 17. Consultant also made a recommendation for GIS collector devices which airside staff could use in the field to pinpoint pavement concerns. Working to get IT approval for devices, then will work to purchase them.

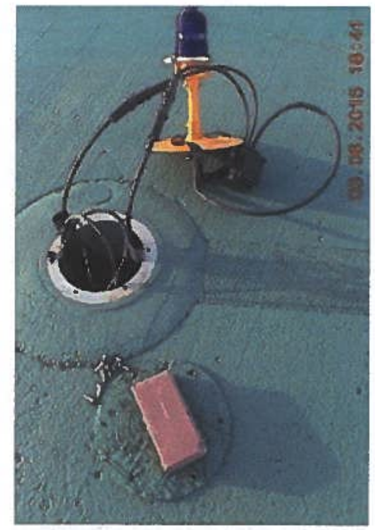
6000.120 Airfield Electrical and Pavement Improvements

Description Improvements to airfield lighting, signage and pavement to increase circuit reliability and repair pavement condition to FAA Standards. Includes work to update runway markings and signage for a shift in magnetic variance

Scope This project includes an investigation of the airfield lighting and signage system and their associated components. The Consultant will analyze the condition of the circuits and components, provide an assessment of their condition(s) and provide a recommendation for replacement priority. The investigation findings, assessment, and recommendations will be included in a Preliminary Engineer's Report along with Engineer's Opinion of Probable Construction Cost for each replacement project, in order to facilitate the prioritization of Capital Improvement Projects. 1. Added Airfield Pavement Improvements per the 2017 PMMS; 2. Added changes to airfield markings and signage for magnetic variance transformation. 3. Added grooving to increase each runway's surface friction. 4. Added runway guard lights at Kilo and Lima. 5. Added Circuit modifications to Kilo and Lima for low visibility 6. Added replacement of Rwy 17L-35R TDZ lights

Justification Aging lighting infrastructure needs replaced; updating to LED and all FAA safety standards. Repairing pavement per FAA standards and pavement management plan.

Staff		**Phase**		**Budget**	
Project Manager	Donovan, Murtha	Current Phase	Bid/Award/Execution Pha	Budget	$14,653,691
Project Coordinator	Brunjes-Brandt, Ellen	Phase End Date	43801	Design Cost	$2,127,900
Staff Assigned	Stalder, Ricky	Project End Date	2/23/2022	Construction Cost	$12,139,041
Sponsor Contact	Carter, Christopher I				



Status as of: 8/28/2019

Bid opening is on schedule for 8/30/2019. Anticipated construction start date is first quarter of 2020.

6000.121 Checkpoint Charlie Road Realignment & Security Improvements

Description	Security checkpoint booth to be relocated. Provide installation of high security chain link fence with concrete barriers and gates, lighting and security cameras.
Scope	Project will consist of installing new checkpoint booth and relocating it to the middle of the access road. Scope will include adding restroom to booth, relocating all fiber cabling to location that power card readers, cameras, gate controls.expanding asphalt pavement along access road around booth area to provide two way traffic around booth.
Justification	To provide security at the Airport perimeter. Traffic travels in opposite lanes leaving and entering the checkpoint, which is a safety concern. Moving checkpoint booth to center of access road will allow two way traffic flow entering and exiting AOA.

Staff		**Phase**		**Budget**	
Project Manager	Medici, Joseph	Current Phase	Bid/Award/Execution Pha	Budget	$1,100,000
Project Coordinator	Henson, Torrey	Phase End Date	43724	Design Cost	$233,560
Staff Assigned		Project End Date	1/20/2021	Construction Cost	$800,000
Sponsor Contact					

Status as of: 8/28/2019

The consultant contract is being finalized and design work will begin soon.

6000.125 Maintenance Ramp Light Replacement

Description	Removal and replacement of one damaged stadium light. Base, pole and aircraft beacon also to be replaced.
Scope	Remove and replace damaged stadium lighting with LED lights and new poles; address any transformer issues that may arise. CHANGE IN SCOPE: to remove and replace or leave as is with repairs on one pole only. CHANGE IN SCOPE: Removal of one damaged stadium light and base.
Justification	Stadium ramp lighting was part of original construction of the maintenance ramp under the Air Force and currently at the end of its life cycle. We consulted with Austin Energy about a crack at the base of one of the poles and they recommend removal of the pole and light assembly. One of the light posts has a crack at the base and needs to be removed. All lights needs to converted to LED to reduce power consumption and promote sustainability. These lights assist customers parked for maintenance activities and is a need for revenue generating RON activities.

Staff		**Phase**		**Budget**	
Project Manager	Bauermeister, Karla	Current Phase	Post-Construction Phase	Budget	$900,000
Project Coordinator		Phase End Date	44069	Design Cost	$135,000
Staff Assigned		Project End Date	8/26/2019	Construction Cost	$765,000
Sponsor Contact					

Status as of: 8/1/2019

Asked Alterman to come out and look at pole to give the DOA a bid to replace base, pole, and lights. They are waiting on quotes to come back.

6001.093 Elevator Refurbishment Phase 2

Description	Refurbish passenger elevators at the parking garage, freight elevators and terminal elevators. Phase 1 scope included the garage elevators, terminal freight elevators & passenger elevator to west mezzanine.
Scope	Scope of refurbishment was determined by preliminary assessment report. Phase 2 includes refurbishment ten (10) passenger elevators within the terminal building.
Justification	Work is required to maximize efficiency of the elevators and associated maintenance, as well as to maintain longevity.

Staff		**Phase**		**Budget**	
Project Manager	Kumarage, Rohini	Current Phase		Budget	$7,068,759
Project Coordinator		Phase End Date		Design Cost	$620,427
Staff Assigned		Project End Date	10/10/2019	Construction Cost	$5,491,016
Sponsor Contact					

Status as of: 8/30/2019

AUS Approved bid set was resubmitted to QMD for final approval.
Once QMD approves the permitting office will issue permit.

6001.095 Upper Level Embankment Inspections and Repairs

Description	Repair sides of mechanically stabilized earthen (MSE) embankments leading to the upper level roadway at the Austin-Bergstrom International Airport terminal building, that are showing signs of buckling and cracking on the side panels.
Scope	Install through-tie anchors, soil nails, and structural concrete for stabilization of existing mechanically stabilized earthen (MSE) walls at the east and west ramps to the upper level roadway at Austin-Bergstrom International Airport (ABIA). Scope includes approach slab and coping repairs at the upper level of each ramp, and the installation of a new pre-cast facia for the facing of the new wall systems.
Justification	Public Safety - The mechanically stabilized earthen walls that support the upper level roadway in front of the terminal building entrance exhibited multiple signs of structural deterioration which were repaired with this project.

Staff		**Phase**		**Budget**	
Project Manager	Vonstein, Alison	Current Phase		Budget	$5,527,978
Project Coordinator	Garcia, Anthony	Phase End Date		Design Cost	$1,192,616
Staff Assigned		Project End Date	8/23/2019	Construction Cost	$4,043,402
Sponsor Contact	Harbinson, Shane				

Status as of: 8/30/2019

Paving work is complete and a substantial completion inspection will be scheduled. Contractor needs to submit a cost proposal for watering the area to be revegetated and extra barriers for the road work. These costs will be incorporated into a final change order that includes the unused portion of the Allowance as a credit to the Owner.

6001.102 ABIA Campus HVAC Improvements

Description: Upgrade the Parking Operations Building and Airfield Lighting Vault mechanical systems.

Scope: Analyze existing mechanical systems and design/construct improvements as determined during the preliminary engineering report phase. New HVAC system in Parking Ops Building to be connected to the new BMS system. Recommendations shall be based on a benefit-cost analysis.

Justification: Mechanical systems are at a useful end of life, inefficient, not adequately meeting occupant and space needs, and having maintenance issues. The systems need to be integrated into the updated building maintenance system.

Staff		Phase		Budget	
Project Manager	Noriega, Michelle	Current Phase	Construction Phase	Budget	$2,882,975
Project Coordinator	Mercado, Robert	Phase End Date	43787	Design Cost	$764,110
Staff Assigned		Project End Date	11/18/2019	Construction Cost	$1,506,644
Sponsor Contact					

Status as of: 7/29/2019

Cx for Lighting Vault should have completed on Fri if not this week. Parking Ops Building is about to begin installation of large equipment. They have RFI's on several ceiling conditions that were unknown due to the intergent system being in place and Owner Requested revisions to the demo work in the communications room (for temp back up data center).

6001.104 New Information Technology Building

Description	Design of addition and remodel of IT building to support and meet the expanding business demands of Department of Aviation customers.
Scope	Provide a modern, secure and expanded facility to allow for 20 years of growth. Design and construction of updated Airport Data Center for IT services; site of new building is next to existing IT facility and work may include partial demolition and renovation of existing building as part of the new building project.
Justification	Existing facility is aged and has reached maximum capacity for servers, etc.; increase capacity of IT servers and IT space is needed to meet demands of campus expansions.

Staff		**Phase**		**Budget**	
Project Manager	Taylor, David	Current Phase		Budget	$47,000,000
Project Coordinator	Mercado, Robert	Phase End Date		Design Cost	$3,250,000
Staff Assigned		Project End Date	2/26/2021	Construction Cost	$36,550,000
Sponsor Contact	Moheet, Michelle				

Status as of: 8/30/2019

The Architect is completing the Construction Documents as the contractor is preparing the GMP proposal.

6001.114 Parking Garage & Admin Building - West Lot A - Design & Construction

Description: Design and construction of a new parking garage and administrative building on West Lot A to accommodate growing passenger demand for parking close to the terminal and building new office space for airport staff.

Scope: Investigating existing and future office needs at the airport and possibly consolidating into a new adjacent administrative office building as part of the project. The development is compatible with the airport's parking plan and will be programmed for about 6000 spaces. Additional scope includes resurfacing pavement and updating lighting in all surface lots (6001.127); also includes redesign and renovation of LRC for new airport employment center.

Justification: Passenger demand for ABIA is increasing each year and with that demand comes the need for more parking spaces for passengers that use the airport. A possible consolidated admin office will be investigated to free-up leasable space in the Terminal. West Lot A is the closest space available for parking garage development; its footprint can accommodate a garage structure with 6000 spaces. This development can add high value parking inventory to the Airport for its customers. Administration offices currently occupy leaseable space within the Terminal Building on the mezzanine level and other areas.

Staff		**Phase**		**Budget**	
Project Manager	Jones, Burton	Current Phase	Construction Phase	Budget	$262,186,467
Project Coordinator	Mercado, Robert	Phase End Date	43900	Design Cost	$14,250,000
Staff Assigned		Project End Date	3/10/2020	Construction Cost	$238,286,467
Sponsor Contact					

Status as of: 8/30/2019

The first 5 levels of the Parking Garage are Substantially Complete (as of April 19) and are available for use by ABIA Parking Management. Construction is actively ongoing in the new Admin Building, Economy Parking Lots, New Employment Center, Presidential LED signage and the Entry/Exit Toll Plazas.

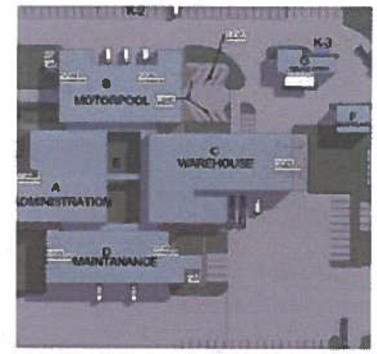
6001.117 Consolidated Maintenance Facility

Description Design and build new combined maintenance facility to support the functions of multiple DOA divisions: building/airline/field maintenance, MaxAdmin, & trade shops; housing for specialized Part 139 equipment, motor pool, & APD.

Scope To consolidate the maintenance/facility functions that consist of: Building Maintenance, Airline Maintenance, Motor Pool, Field Maintenance , Asset Management, and Warehouse. APD support services will also be included in the complex.

Justification The maintenance buildings at the airport were constructed in the 1960s and the Air Force did not properly maintain these facilities in the early 90's. These buildings are beyond their useful life and determining the building values and costs for renovation and long term needs. Many facilities are currently located at various locations among the entire airport campus and are currently not sufficient in size or conditions for a comfortable, efficient maintenance operation. The intent of a new consolidated maintenance facility is to connect these airport maintenance functions into a single, efficient location and contain all the conditions necessary for a working environment.

Staff		Phase		Budget	
Project Manager	Taylor, David	Current Phase	Construction Phase	Budget	$79,000,000
Project Coordinator	Mercado, Robert	Phase End Date	44193	Design Cost	$5,270,000
Staff Assigned		Project End Date	12/28/2020	Construction Cost	$66,700,000
Sponsor Contact	Mercado, Robert				



Status as of: 8/19/2019

Notice to Proceed was issued to Contractor Aug. 8. Site setup, environmental controls, fencing and initial submittals will occupy the remainder of the month. Sitework will begin early in September.

6001.124 Spirit of Texas Drive Rehabilitation

Description	Rebuild Spirit of Texas Drive due to asphalt pavement failing; make improvements to the intersection at Hotel Drive.
Scope	As part of rebuilding the infrastructure, sidewalks will also be installed and beautification of the Airport's secondary entrance will provide passengers with a more welcoming look. Continue pedestrian/bicycle path extension from previous installation. New pathway from HWY 71 frontage road to Hotel Drive with connection to Cell Phone Lot development.
Justification	Upgrades to the pavement and intersections will enhance safety and longevity of the roadway surfaces. Walkways will promote a compact and connected Austin as well as promoting healthy lifestyle through exercise and clean air.

Staff		**Phase**		**Budget**	
Project Manager	Lopez, Tony	Current Phase	Bid/Award/Execution Pha	Budget	$1,280,000
Project Coordinator	Henson, Torrey	Phase End Date	43853	Design Cost	$180,000
Staff Assigned		Project End Date	9/20/2020	Construction Cost	$1,100,000
Sponsor Contact					

Status as of: 8/30/2019

The proposal from Consultant for Design/Bid Award services was reviewed, and many proposed tasks were deemed unnecessary. PM will request a revision to comply with sponsor expectations.

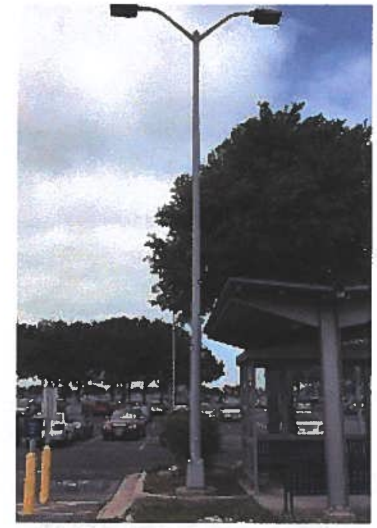
6001.127 ABIA Landside Parking Lots Lighting

Description Landside parking lots lighting replacement. This construction scope of work is incorporated into the New Parking Garage Project.

Scope Replace the majority of the existing 400 light fixtures in lots B, C, D, E, F and G in the long-term parking lots with high-efficiency LED-type fixtures. The existing light poles are to be re-used, and the new fixtures are to be connected to the existing 480V

Justification Updated lighting is needed in the long term parking lots; replacing old fixtures to new high-efficiency LED fixtures will provide cost savings with both electrical and maintenance costs.

Staff		Phase		Budget	
Project Manager	Jones, Burton	Current Phase	Construction Phase	Budget	$700,000
Project Coordinator	Mercado, Robert	Phase End Date	43799	Design Cost	$100,000
Staff Assigned	Stalder, Ricky	Project End Date	11/30/2019	Construction Cost	$600,000
Sponsor Contact					



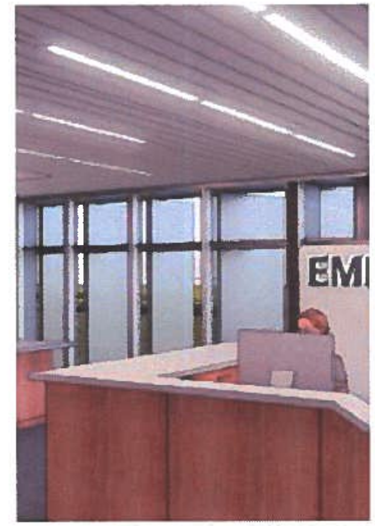
Status as of: 8/1/2019

This scope of work is part of the Parking Garage Project. Light replacement in the Economy Lots is ongoing with Lots C, E, F and G complete. Lots B and D are remaining and underway.

6001.131 Renovate Learning Resource Center for Aviation Office Space

Description	Renovate Learning Resource Center for Aviation Office Space
Scope	Renovate the existing LRC to make room for Airport Employment Center and Airport staff. Bring building up to code, add offices training, and interview spaces. Allow for all the Airport HR staff in the facility.
Justification	Renovate LRC to accommodate new all airport employee recruitment and training center. Renovation to include office spaces for HR, training areas, and interview rooms.

Staff		**Phase**		**Budget**	
Project Manager	Mercado, Robert	Current Phase	Construction Phase	Budget	$12,000,000
Project Coordinator		Phase End Date	43819	Design Cost	$1,000,000
Staff Assigned		Project End Date	12/20/2019	Construction Cost	$9,000,000
Sponsor Contact					



Status as of: 8/30/2019

Demolition of the existing building interior is complete and work has started on the new construction. Furniture design and procurement is ongoing. Anticipated completion date and occupancy is January 2020.

6001.134 Tracon Building Stormwater Improvements

Description TRACON Building Stormwater Improvements adding storm drainage and pipes.

Scope At the Terminal Radar Approach Control (TRACON) building, which serves as the air traffic control tower, increase the storm drain capacity to effectively capture and convey run-off from 100-year storm events by installing new inlet capacity, and also add approximately 1,800 linear feet of 66" reinforced concrete pipe and 685 linear feet of pipe liner to an existing stormwater line.

Justification The Terminal Radar Approach Control (TRACON) building, which serves as the air traffic control tower, suffered major flood damage on October 30, 2015 when 10.4 inches of rain fell over a 3-hour period (+500 year recurrence interval), and on May 26, 2016 another significant flood event occurred when 7 inches of rain fell over a 3-hour period (approx. 250 year recurrence interval). This project will provide flood protection of the bulding for the 100 year, 24-hour frequency storm event, and reduce inundation depth in the parking area during a 100 year storm event to an average depth of 8 inches and maximum depth of 12 inches at any point.

Staff		Phase		Budget	
Project Manager	Vonstein, Alison	Current Phase	Construction Phase	Budget	$3,750,000
Project Coordinator	Henson, Torrey	Phase End Date	43804	Design Cost	$716,300
Staff Assigned		Project End Date	12/5/2019	Construction Cost	$2,281,180
Sponsor Contact					

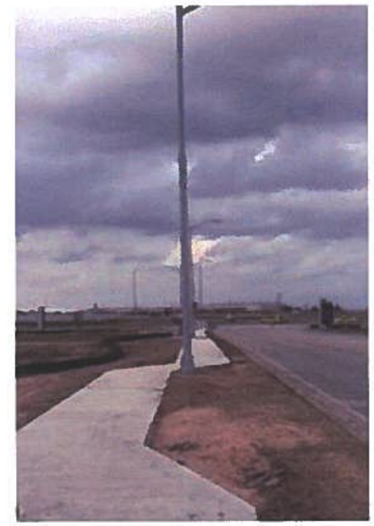
Status as of: 8/30/2019

Kick-off meeting with the completion contractor was held 8/15/2019. Contractor's scheduled NTP date is 9/9/2019, but that does not appear likely because no technical submittals have been provided and not all of the preliminary submittals have been provided. However, surety told the CoA attorney that the total contract time for substantial completion, including the 30-day preliminary timeframe, will not exceed 120 days.

6001.135 Connectivity Pedestrian Path - Segment 5

Description	Continue pedestrian/bicycle path extension from previous installation. New pathway from intersection of Freight Lane and Spirit of Texas Drive to Cargo Lane to Freight Lane and includes Rental Car Lane.
Scope	Scope will include shared use hike and bike trail that runs along Emma browning Ave and a new intersection roadway layout at south terminal entrance. Work on Freight Lane includes curbs, gutters, mill and overlay.
Justification	This path will complete the final link in the north campus pedestrian/bicycle path plan. Walkway will promote a compact and connected Austin as well as promoting healthy lifestyle through exercise and clean air.

Staff		**Phase**		**Budget**	
Project Manager	Henson, Torrey	Current Phase	Design Phase	Budget	$1,500,000
Project Coordinator	Garcia, Anthony	Phase End Date	43744	Design Cost	$-00
Staff Assigned		Project End Date	1/13/2020	Construction Cost	$1,500,000
Sponsor Contact	Harbinson, Shane				



Status as of: 7/31/2019

Received proposal from consultant on 7/1/2019, after review consultant has been asked to revise proposal to help reduce cost. Once final review has taken place will request NTP to be issued by CCO and begin design phase.

6001.143 Building Demolitions

Description	Abate and demolish old Air Force Buildings left over from the conversion to commercial airport. Current buildings set for demo are: 8240, 8231 and 8235.
Scope	Scheduled for FY19: Abate and demo next group of buildings on south side of campus. Buildings 8240, 8231, 8225, 8035 and all 6 temporary construction trailers at the end of Emma Browning at the AOA fence. Scheduled for FY20 Demolish Air Force remnant facility building 10005 that no longer serves an operational need for the Department. Demolition is compliant with Airport Master Plan. Buildings - 8190, 8195, 8200, 8225, 8250, 8253, 8255, 8260
Justification	Original Air Force buildings to be demolished for safety, health, and security; also to provide room for Master Plan developments.

Staff		**Phase**		**Budget**	
Project Manager	Beeson, Barbara	Current Phase	Construction Phase	Budget	$450,000
Project Coordinator		Phase End Date	44104	Design Cost	$-00
Staff Assigned		Project End Date	9/30/2020	Construction Cost	$450,000
Sponsor Contact					

Status as of: 8/30/2019

Verifying NEPA status and Historical Landmark clearance. Working towards obtaining demolition permit and having a JOC contractor assigned to project.

7863.006 Airport Master Plan Update

Description	New airport master plan to provide guidance document for the next 20 year development horizon.
Scope	Master plan update provides planning and development guidance to address landside, terminal, airside facilities and development considerations for the next 20 years. It serves as a strategic plan and provides long term guidance for the future Airport improvements required to satisfy regional aviation demands.
Justification	Current master plan was completed in 2003. Since then the airport has seen dramatic growth, changes to security protocols, additional air carriers, changes to passenger processing, etc.

Staff		**Phase**		**Budget**	
Project Manager	Williams, Jennifer	Current Phase		Budget	$4,000,000
Project Coordinator	Mercado, Robert	Phase End Date		Design Cost	$4,000,000
Staff Assigned	Mercer, Joseph	Project End Date	6/30/2019	Construction Cost	$-00
Sponsor Contact	Harbinson, Shane				

Status as of: 8/30/2019

The 2040 ABIA Master Plan has been submitted to FAA for their review and approval. The review process can take as long as 6 months.

11222.001 Apron Expansion

Description	This project will create additional space for both passengers and aircraft, utilizing the terminal concourse and aircraft parking at the terminal gates to accommodate increased airline and passenger traffic.
Scope	The following projects will be delivered under a CMAR delivery method: Terminal Gate Expansion, Apron Expansion, Ticket Lobby Renovations, Roof Inspections/Replacement, Hold Room Business Centers, Electrical Distribution Infrastructure Inprovements, Airline Radio Infrastructure Improvements, Security Exit Lane Improvements, Security System improvements, Bag Claim Level Infrastructure Improvements, PA System Replacement, Flight Kitchen/Warehouse/Logistics Study.
Justification	Recent growth patterns have suggested that the Airport will need additional space for both passengers utilizing the terminal concourse and aircraft parking at the terminal gates as soon as 2015. This expansion effort will "balance" the terminal and provide much needed space for the ever-expanding passenger and aircraft operational numbers. Failure to begin the expansion will leave the airport short of space accommodations both for passengers and aircraft. Apron expansion is needed to accommodate aircraft at the expanded terminal. GSE storage and stormwater infrastructure are also needed for the expansion andincreased aircraft operations. Other terminalrelated improvements are needed to bring the existing terminal up to the same level of servicability and efficiency. Delivering the projects under the CMAR method provides exceptional value to the City.

Staff		**Phase**		**Budget**	
Project Manager	Donovan, Murtha	Current Phase		Budget	$377,644,012
Project Coordinator	Brunjes-Brandt, Ellen	Phase End Date		Design Cost	$49,443,246
Staff Assigned	Smith, Connie	Project End Date	7/15/2019	Construction Cost	$305,970,766
Sponsor Contact					

Terminal/Apron Expansion & Improvements

Status as of: 8/28/2019

GMP-1 New De-Icing Facility: Work on modifications/repairs to equipment at the new De-Icing Facility, noted in the previous status update, is almost complete. Delamination repair has been completed. Bulletin work to finalize repairs to valves and pumps is down to a handful of items that require partially filling the tanks. Initiation of close out documents is underway.

GMP-2 Apron Expansion Part 1: The first of two phased areas for expanding the existing apron and RON spaces are complete. Utility work, final paving and fine grading around the perimeters is nearly complete. This phase should be completed in the Fall of 2019.

GMP-3 Terminal Expansion: Phase 1 of The Terminal Expansion component of the project is substantially complete. Airline club has been opened. The first of the Phase 2 gates is open with the balance prior to the end of October 2019. The Terminal Improvements project received third party testing of the roofing and showed numerous deficiencies. Remediation has started and is anticipated to be completed end of October 2019. Apron buildout of tenant space now several weeks behind schedule due to conflicts with concession contractor work. The ROCIP for this work was extended through the end of October 2019.

GMP-4: Apron Expansion Part 2: GMP-4 NTP was issued September 12, 2018 and is expected to be substantially complete beyond the contractual date of December, 2019, currently projected to be early March, 2020. Excessive rain days have delayed the apron expansion portion. Work on the remote de-icing pond has resumed and is anticipated to be completed at the end of October 2019.

Austin-Bergstrom International Airport

BUSINESS DEVELOPMENT AND TENANT MANAGEMENT
Austin Airport Advisory Commission Report
September 10, 2019

Tenant Updates

Delaware North Companies opened the following new concessions:

- On August 15, 2019, Hammermade located near Gate 15. It is a men's clothing boutique offering distinctive limited-run shirts, ties, T-shirts and socks.

- On August 23, 2019, Café Medici, a specialty coffee shop, located between Gates 7 and 9. The shop offers high-quality espresso, a variety of coffees, teas, pastries, salads, and sandwiches.

Air Service Updates

Southwest is pulling down some service throughout its network, including AUS, owing to the MAX issues.

- Service to Newark-AUS and San Francisco-AUS discontinued permanently, Southwest discontinued all service from Newark.
- Service to Boston-AUS reduced to seasonal.
- Service to Raleigh-Durham-AUS and Sacramento-AUS are temporarily discontinued.

Posting Language
Authorize negotiation and execution of a professional services agreement with the following four staff recommended firms (or other qualified responders) for Request for Qualifications Solicitation No. CLMP268: Page Southerland Page, Inc.; Corgan Associates, Inc.; Garver, LLC and Atkins North America, Inc., for architectural & engineering services for the 2020 ABIA Architectural & Engineering Services Rotation List in an amount not to exceed $30,000,000.

[Note: This contract will be awarded in compliance with City Code Chapter 2-9B (Minority Owned and Women Owned Business Enterprise Procurement Program) by meeting the goals with 15.80% MBE and 15.80% WBE participation.]

Lead Department
Capital Contracting Office

Managing Department(s)
Department of Aviation

Fiscal Note
Funding is available in the Fiscal Year 2019 – 2020 Capital or Operating Budget of the Department of Aviation.

Purchasing Language:
Staff recommendation is selection of the four most qualified firms out of 17 firms evaluated through the City's qualification-based selection process.

Prior Council Action:
N/A

For More Information:
Inquiries should be directed to the City Manager's Agenda Office, at 512-974-2991 or AgendaOffice@austintexas.gov.

NOTE: Respondents to this solicitation, and their representatives, shall direct inquiries to Rolando Fernandez, 512-974-7749, Beverly Mendez , 512-974-3596, or the Project Manager, Robert Mercado, 512-530-2515.

Council Committee, Boards and Commission Action:
To be reviewed by the Aviation Commission on September 10, 2019.

Additional Backup Information:
As a standard business practice, the City routinely engages the services of professional engineering firms to perform analysis, design and support services associated with construction or improvement of City capital assets. Rotation List contracting allows the City to always have a group of qualified consultants available to perform a specific type of recurring work in a timely manner to meet the project and operational needs of the City.

Prior to issuing, this solicitation was reviewed by the City's Rotation List Advisory Committee, which is made up of staff from the Capital Contracting Office, Small and Minority Business Resource Department, Public Works Department, and other user departments. The total authorization amount, the number of firms to be recommended for selection, and the authorization amount per firm were discussed and reviewed by the Committee. The Capital Contracting Office expects that user departments will require these services to meet current and future architectural and engineering needs. These projects will require external architectural and engineering services to properly plan, evaluate, design, and implement.

This new rotation list of professional consultants will provide the design expertise for several upcoming aviation projects and new enabling projects for the Airport Master Plan. Work assignments will typically be associated with airport building and/or structural additions or modifications, civil or utility projects, and/or other airport-oriented specialty work. Specific task assignments shall include scoping, investigation, design, estimating, construction oversight, sustainability, and/or other functions as required to meet project requirements.

The timely execution of this rotation list and the ability to engage a professional design consultant quickly, will help the airport maintain the aggressive schedule to provide airport operations during the continued high growth of airline service for Austin.

This request allows for the development of a professional services agreement with each of the four recommended firms until financial authorization is expended. Initial project assignments will be based on the firm's final ranking as determined during the Request for Qualifications evaluation (highest to lowest), the maximum cumulative contracted amount in comparison to the estimated task budget for that firm, and the firm's qualifications and availability of expertise at time of project need. Per firm authorizations may be increased or decreased, through the life of the contract, based on the needs of a particular assignment and will follow the established rotation list policies and procedures. If the City is unsuccessful in negotiating a satisfactory agreement with a recommended firm(s), if a selected firm ceases practice during the contract period, or if the City elects to terminate its agreement with one of the selected firms, the remaining assignments will be assigned to the remaining firm(s) for the duration of the contract period.

RECOMMENDED FIRMS:
Page Southerland Page, Inc. is located in Austin, Texas
Corgan Associates, Inc. is located in Austin, Texas
Garver, LLC is located in Austin, Texas
Atkins North America, Inc. is located in Austin, Texas

Posting Language
Authorize award of a multi-term contract with Hi-Lite Airfield Services, LLC, for airport runway rubber removal services, for up to five years for a total contract amount not to exceed $337,500.

(Note: This solicitation was reviewed for subcontracting opportunities in accordance with City Code Chapter 2-9C Minority Owned and Women Owned Business Enterprise Procurement Program. For the services required for this solicitation, there were no available certified M/WBEs; therefore, no subcontracting goals were established).

Lead Department
Purchasing Office.

Client Department(s)
Aviation.

Fiscal Note
Funding in the amount of $67,500 is available in the Fiscal Year 2019-2020 Operating Budget of Aviation. Funding for the remaining contract term is contingent upon available funding in future budgets.

Purchasing Language:
The Purchasing Office issued an Invitation for Bids (IFB) 8100 SSC1003 for these services. The solicitation issued on March 18, 2019 and it closed on April 16, 2019. Of the two responses received, the recommended contractor submitted the only responsive offer. A complete solicitation package, including a tabulation for the bid received, is available for viewing on the City's Financial Services website, Austin Finance Online. Link: Solicitation Documents.

Prior Council Action:

For More Information:
Inquiries should be directed to the City Manager's Agenda Office, at 512-974-2991 or AgendaOffice@austintexas.gov.

NOTE: Respondents to this solicitation, and their representatives, shall continue to direct inquiries to the solicitation's Authorized Contact Person: Sydney Ceder, at 512-974-2225 or Sydney.Ceder@austintexas.gov.

Council Committee, Boards and Commission Action:
September 10, 2019 – To be reviewed by the Airport Advisory Commission.

Additional Backup Information:
The contract is for runway rubber removal services for the Austin-Bergstrom International Airport (ABIA) on an as-needed basis. Based on the number of jet aircraft landings on the ABIA runway, the Federal Aviation Administration Advisory Circular 150/5320-12C requires ABIA runway rubber removal services to be completed at a minimum of every six months. This service is required to maintain a minimum amount of friction on runway surfaces. Rubber build-up on the runways can create a public safety issue. Regular removal of rubber deposits is vital to preserve proper braking performance and directional control for aircraft using the runways.

Services performed under this contract comply with the Aviation Department Storm Water Pollution Prevention Plan. The plan requires best management practices to reduce the potential for pollutions associated with rubber removal operations that adversely impact storm water quality.

The current contract for these services expired August 28, 2019. The requested authorization amount for this contract was determined using departments annual estimates and historical spend.

Contract Detail:

Contract Term	**Length of Term**	**Contract Authorization**
Initial Term	3 yrs.	$202,500
Optional Extension 1	1 yr.	$ 67,500
Optional Extension 2	1 yr.	$ 67,500
TOTAL	**5 yrs.**	**$337,500**

Note: Contract Authorization amounts are based on the City's estimated annual usage.

Posting Language
Authorize award of a contract with JMR Technology Inc., to provide services, software applications, and any associated hardware for the centralized baggage handling system, for a term of one year in an amount not to exceed $247,450.

(Note: This solicitation was reviewed for subcontracting opportunities in accordance with City Code Chapter 2-9C Minority Owned and Women Owned Business Enterprise Procurement Program. For the services required for this solicitation, there were no subcontracting opportunities; therefore, no subcontracting goals were established).

Lead Department
Purchasing Office.

Client Department(s)
Aviation.

Fiscal Note
Funding is available in the Fiscal Year 2019-2020 Operating Budget of Aviation.

Purchasing Language:
The Purchasing Office issued an Invitation for Bids (IFB) 8100 JCN1002 for these services. The solicitation issued on May 20, 2019 and it closed on July 11, 2019. Of the two offers received, the recommended contractor submitted the lowest responsive offer. A complete solicitation package, including a tabulation of the bids received, is available for viewing on the City's Financial Services website, Austin Finance Online. Link: Solicitation Documents.

Prior Council Action:

For More Information:
Inquiries should be directed to the City Manager's Agenda Office, at 512-974-2991 or AgendaOffice@austintexas.gov

NOTE: Respondents to this solicitation, and their representatives, shall continue to direct inquiries to the solicitation's Authorized Contact Person: Jane Neal, at 512-974-3398 or Jane.Neal@austintexas.gov.

Council Committee, Boards and Commission Action:
September 10, 2019 - To be reviewed by the Airport Advisory Commission.

Additional Backup Information:
The contract is to add ten-digit International Air Transportation Association functionality to the Austin-Bergstrom International Airport's (ABIA) bag tag sorting system which diverts passenger luggage to the proper baggage make-up carousel. This contract will provide services, software applications, and any associated hardware required to enable ABIA's existing Amadeus Message Broker System (MBS) to act as the interface between the baggage handling system (BHS) and the Airline Departure Control System (DCS).

The requested authorization amount is based on current airline operation requirements due to increased flight activities.

This is a new contract that will improve integration with BHS and DCS and will enhance functionality to the existing MBS by having the ability to sort baggage by flights and send bags to multiple baggage make-up carousels.

This will improve the impact on flight processing times for the airlines and airport passengers.