



M E M O R A N D U M O F U N D E R S T A N D I N G

TO: **Stephanie Hayden**
Director, Austin Public Health Department

M.O.U. # **PARD 19-005**

FROM: **Kimberly McNeeley, CPRP**
Director, Parks and Recreation Department

SUBJECT: **Dove Springs Public Health Facility Project**
Project I.D. 12740.002 : FDU 8125 9107 E001

DATE: **09/06/2019**

The Austin Public Health Department (APH) and its contractors can use the parkland located at (Dove Springs District Park, 5801 Ainez Dr.) as part of the work site for the above referenced project, as indicated in Attachment "B" (Location Map).

The parkland is to be used for Permanent Use and Temporary Use. The requested areas are:

Permanent Use (Building): 16,000 sq. ft. = \$109,920

Permanent Use (Playground): 5,000 sq. ft. = \$34,350

Permanent Use (Large Parking Lot and Accessible Parking lot): 37,800 sq. ft. = \$129,843

Permanent Use (Small Parking Lot): 9,100 sq. ft. = \$31,259

Permanent Use (Driveway/Fire Lane): 18,000 sq. ft. = \$61,830

Permanent Use (Rain Garden): 30,000 sq. ft. = \$0

Temporary Use (Staging/Access): 25,000 sq. ft. = \$21,470

Total Mitigation Amount (Without Park Improvements) = **\$388,672**

Austin Public Health Department (APH) agrees to provide the following mitigation in return for permanent and temporary use of the parkland (Park Improvements):

Soccer Field Upgrades (Goals, Lighting, Turf and Irrigation) = \$125,000

Pedestrian Path (600 Linear Ft. to meet PARD specs) = \$25,000

Subtotal Park of Improvements = **\$150,000**

Total Mitigation Amount (Without Park Improvements) = \$388,672

Total Park Improvements Amount = \$150,000

Total Remaining Mitigation Balance = \$238,672

Improvements to Dove Springs District Park

As part of the Health Facility project, APH will provide the above mentioned park improvements. The cost of each improvement is deducted from the overall total mitigation amount. The total remaining balance in the amount of \$238,672 will be transferred to PARD and will be paid within 30 Calendar Days after execution of this Memorandum of Understanding.

In addition, the APH department is willing to implement as part of their Public Health Facility Project the following design elements:

- Use pervious pavement for the parking lot, walkways and fire lane to reduce storm water quantity and improve quality.
- Rain gardens with native colorful plants.
- Incorporate reinforced turf (grass pave) fire lane.
- Protect trees and minimize disturbance to the park.
- The use of concrete in lieu of asphalt.

Extension/modification of parkland use must receive prior written approval from PARD. Additional fees will be assessed at the same daily rate as stated in Attachment “A” of this M.O.U.

The estimated Project Start Date is Fall 2021

The estimated duration of the parkland use is 450 Calendar Days.

Estimated Date of Final Completion (Restoration complete and accepted by Environmental Inspector and PARD; Parkland open for Public Use) is Spring 2023

Austin Public Health Department Point of Contact is: Kymerley Maddox Phone Number: 972-5041

Public Works Department Point of Contact is: Kalpna Sutaria Phone Number: 974-7225

PARD Point of Contact is: Gregory Montes Phone Number: 974-9458

Parks & Recreation Board:

City Council:

Kimberly McNeeley, CPRP Date
Director, Parks and Recreation Department

CONCURRENCE

Stephanie Hayden Date
Director, Austin Public Health Department

Attachments: A (Mitigation Calculation Worksheet)
B (Location Map)