

**Parks and Recreation Department
Contracts Under Development
Concessions and Contracts Committee
September 10, 2019**

Contract/Project	Phase	NCP	S / NS	CCC	PARB	Council	Notes
Oakwood Cemetery-ACC Interlocal Agreement	P/D	N	NS	Aug-19	Aug-19	Sep-19	Development of ILA for use of Oakwood Chapel by Austin Community College for the Great Questions course.
Republic Square	P/D	N	NS	Sep-19	Sep-19	Oct-19	Amendment No. 1 of the Parkland Improvement, Management, and Operations Agreement for Republic Square Park
Zilker Café Concession RFP	E	Y	S	Sep-19	Sep-19	Oct-19	Pending successful proposer recommendation.
Asian American Resource Center - ACC Interlocal Agreement	P/D	N	NS	Sep-19	Sep-19	Oct-19	Development of ILA for use of Asian American Resource Center by Austin Community College for the adult education courses.
Zilker Zephyr Miniature Train Concession	P/D	N	NS	Oct-19	Oct-19	NA	Establish a Professional Services contract with current concessionaire to provide mini train services at Zilker Park. No Council approval required. Expected revenue is within City Manager authority.
Holly Shores Art Wall	P/D	N	S	Feb-20	Feb-20	Mar-20	Pending park improvements with anticipated completion by December 2019.
Aquatics Kiosk Ticketing	P/D	N	S	NA	NA	NA	Negotiations are underway with Transportation Dept. to create an interdepartmental agreement. No Council action required.
P/D - Planning & Development							
A - Advertised							
E - Evaluation							
N - Negotiation							
NS - Non-Solicited							
S - Solicited							
NCP - No Contact Period in Effect							
NA - Not Applicable							"Attachment A: Expiring Contracts"
Dates are subject to change based on project timeline.							

ATTACHMENT A - EXPIRING CONTRACTS

<u>Vendor</u>	<u>Contract Description</u>	<u>Start Date</u>	<u>End Date</u>
1 Mexic-Arte Improvement of Cultural Facilities	<i>Provides for City bond funds (\$5M) for improvements of museum.</i>	9/17/2010	12/31/2018 - New contract development underway due to increase in bond funds
2 University of Texas System Lions Municipal Golf Course Brackenridge Tract	<i>The purpose of this agreement is to fulfill the lease provision referenced in article 2 of the lease agreement between the University of Texas and the City for the Lions Municipal Golf Course.</i>	5/25/1989	5/24/2019 - 120-day holdover period pending new contract
3 Players Concessions - Lions Concession	<i>Lions Golf Course Food and Beverage Concession. No extension options available.</i>	10/22/2012	5/25/2019 - - 120-day holdover period pending new contract
4 Kinser Ranch - Butler Pitch and Putt	<i>Butler Pitch and Putt Golf Course - Concession. No extension options available.</i>	8/13/2004	8/12/2019
5 AISD Urban Forestry Interlocal Agreement	<i>Establishes the framework for cooperation between the City and AISD to plant trees on AISD campuses and provide for short-term and long-term maintenance of trees.</i>	9/18/2014	9/17/2019
6 West Austin Youth Association	<i>West Austin Youth Association Recreation Center SKSC. COA co-sponsorship youth services provided to Austin Citizens by WAYA at \$82,000 annually. Three one-year options remaining on contract.</i>	9/1/2011	9/29/2019
7 Texas Special -- Zilker Zephyr	<i>Train at Zilker Park - Concession. Two 1-year extensions remaining.</i>	5/28/2009	9/29/2019
8 Zilker Botanical Gardens-Austin Area Garden Center	<i>Agreement to allow Garden Council to use Garden Building to continue the development of Zilker Municipal Gardens.</i>	10/1/2016	9/30/2019
9 Capital Area Council of Governments (CACOG)	<i>Interlocal Agreement b/w the COA and CACOG for delivery of congregate meals to 8 PARD facilities. Renews automatically.</i>	4/1/2011	9/30/2019
10 AISD Literacy First Program	<i>The purpose of the agreement is to support the funding of Literacy First Program offered to elementary school students in the Eastside Vertical Team. Three one-year automatic renewals remaining.</i>	10/1/2017	10/1/2019
11 Players Concessions - Morris Williams Concession	<i>Morris Williams -- Food and Beverage Concession. One two-year option available.</i>	10/22/2012	10/21/2019
12 Houston-Tillotson University - Downs Field	<i>Agreement to permit Austin Metro Baseball League AMBL and HT the use of Downs Field for practice and games during May through August of year.</i>	10/31/2016	10/30/2019
13 Austin Metro Baseball League-Downs Field	<i>Agreement to permit Austin Metro Baseball League AMBL and HT the use of Downs Field for practice and games during May through August of year.</i>	10/31/2016	10/30/2019

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14 AARC/ACC ESL Classes Interlocal Agreement	ACC offers ESL classes to the public at AARC. No extension options available.	1/1/2014	12/31/2019
15 APF Park Concession Agreement - My Thai Mom - Old Bakery and Emporium	City owns the Old Bakery located at 1006 Congress, and wishes to conduct a concession program under which the Austin Parks Foundation will manage a breakfast and lunch food and beverage concession in the outdoor space at the Old Bakery.	5/14/2015	5/13/2020
16 Texas Rowing Center	Rowing and Sculling - Concession. No extension options available.	10/1/1996	5/18/2020
17 Norwood Parkland Improvement Agreement	Norwood Park Foundation, Inc., is donating financial and other resources to stabilize, construct, and rehabilitate the Norwood House for use as a community meeting space and potential revenue generating event facility.	7/10/2013	7/9/2020
18 AISD Mowing	AISD provides the mowing services for co-owned City of Austin/AISD property.	2/28/2016	2/27/2021
19 Zilker Boat Rental - Howard Barnett	Management and operation of a canoe rental - Concession.	3/1/2006	2/28/2021
20 Touchstone Golf, LLC Grey Rock Golf Club - Facility Management Agreement	Touchstone provides the management and other services necessary for the operations of the Golf Course Facility,	2/1/2012	12/30/2021
21 Rowing Dock	Rowing and Sculling - Concession	11/25/2003	4/30/2022
22 Lower Colorado River Authority LCRA Cooperation	LCRA will install, maintain, and replace buoys, signs, cables, an/or markers and appurtenances. Buoys to assist boaters in recognizing hazards associated with Tom Miller Dam.	1/1/2007	12/31/2022
23 Hosteling International - USA	User agreement for use of city premises located at 2200 S. Lakeshore Blvd. by Southwest Texas Council of Hosteling International.	1/1/2013	1/1/2023
24 Austin Rowing Club - Waller Creek Boathouse	Austin Rowing Club (ARC) management and operations agreement with the City of Austin for the Waller Creek Boathouse.	3/1/2012	2/27/2023
25 Girl Scouts of Central Texas - License Agreement Zilker Cabin	The City has a license agreement for the use of the Zilker Cabin by the Girl Scouts of Central Texas. Two 5-year extensions remaining.	5/1/2014	4/29/2023
26 Austin Archery Club	User agreement for use of Parkland for Construction of Archery Club and Range.	1/26/1976	7/27/2023

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27 Catellus Austin	<i>Park Maintenance at Robert Mueller Development.</i>	7/29/2010	12/2/2024
28 Lone Star River Boat	<i>Paddlewheel Boat/Town lake - Concession. One five-year extension option available.</i>	8/1/2015	7/31/2025
29 Austin Symphony Square Lease/Partition Waller Creek Conservancy	<i>Lease with Symphony was entered into by Urban Renewal Agency, a municipal corporation not under the jurisdiction of COA. In May 1982, all Urban Renewal Agency property, including Symphony Square, were conveyed by Warranty Deed to COA. Warranty Deed required COA to honor lease agreements. Several historic buildings are maintained on the property by the Symphony.</i>	6/1/1975	12/31/2025
30 Milago Condominiums/TD Glade/Joint Venture	<i>TD/Glade is constructing 54 Rainey Place Condominiums adjacent to parkland owned by the City. The parties wish to enter into an agreement to allow TD/Glade and the City to share responsibilities for such improvements to the park.</i>	2/20/2001	02/19/2026
31 Ryan Sanders Sports Services, LLC -Clay/Kizer Concession	<i>Golf Division-Renovation, Management of Food and Beverage Concession at Clay/Kizer. Two five-year extension option available.</i>	10/12/2016	10/11/2026
32 Republic Square - Parkland Improvement Agreement	<i>A three-way agreement between the City, Downtown Austin Alliance, and the Austin Parks Foundation for the finance, design, construction and operation of Republic Square Park.</i>	2/10/2015	2/9/2030
33 YMCA of Austin	<i>Construction of a joint use facility with the YMCA. The new facility was constructed, occupied and managed by the YMCA for offering and conducting of YMCA programs and other community-based programming.</i>	8/03/2010	8/2/2030
34 Round Rock ISD Swimming Pool Interlocal Cooperation Agreement	<i>Parties jointly construct, maintain, use and operate a swimming pool located on Round Rock ISD property located at Round Rock ISD Canyon Vista Middle School.</i>	6/1/2010	5/31/2031
35 Parkland Improvement and Maintenance Agreement Between the City of Austin and Third & Colorado LP (Zilker Lofts Condominiums)	<i>Developer proposes to develop a condominium residential development on the Property. Developer to donate certain financial and other resources to improve Town Lake Park for the public and to improve drainage and erosion in Town Lake Park.</i>	3/04/2008	3/3/2033
36 Travis County Expo/ Center Lease	<i>Agreement between COA and Austin Travis Co. Livestock show.</i>	12/14/1986	12/14/2033
37 KS Eagle (Formerly Tejas Golf)	<i>Driving Range - Concession.</i>	5/19/2000	12/31/2033

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38 Butler Softball Fields Interlocal with AISD	<i>The city leases the Butler Fields to the AISD for it non-exclusive use for the Girls' Fast pitch Team in exchange for facility improvements.</i>	1/6/2015	1/6/2035
39 AISD/Northwest/Garrison Baseball Fields	<i>AISD has priority use of the baseball fields at these two facilities in exchange for facility improvements.</i>	6/12/2015	6/11/2035
40 Austin Independent School District (AISD) Austin High School	<i>AISD and the City entered into an interlocal agreement to establish use, maintenance, rights and responsibilities for each of the five areas surrounding Austin High School.</i>	3/8/2012	3/7/2037
41 ARG Bull Creek, LTD	<i>Grove at Shoal Creek Parks ARG to develop property as a mixed-use development. The City will own the parkland (14.48 acres), but ARG will improve and maintain it.</i>	5/10/2017	5/9/2037
42 West Austin Youth Association	<i>WAYA to provide needed improvement to the ball fields at Lamar Beach and Town Lake Metropolitan Park.</i>	8/01/2013	7/31/2038
43 Austin Tennis Center - Johnny Morris Road	<i>The City and the District AISD desire to use the Tennis Center on a priority basis during certain times, and the city has agreed to such use of the Tennis Center by the District.</i>	1/1/2009	12/31/2039
44 AISD Shared Use of Shoal Creek Parking Lot Facility	<i>Interlocal agreement between the City of Austin and the AISD for shared parking at Austin Recreation Center / House Park Stadium.</i>	8/18/1997	8/18/2047
45 Shoal Creek -9th & Water Loo II, LTD-	<i>Agreement to allow Waterloo to license and maintain unimproved parking area for local business and Park patrons, Shoal Creek at 9th.</i>	9/18/1997	9/17/2047
46 AISD J.J. Pickle Elem School/St. John Community Center	<i>The City and AISD plan to construct a community center in the St. John's neighborhood to meet the needs of the neighborhood for recreational and other community services during the same period of time. (Joint-use project)</i>	2/8/2000	2/7/2050
47 Mexic-Arte Master Lease	<i>COA leases property from Mexic-Arte.</i>	7/30/2010	1/11/2051
48 Mexic-Arte Sublease	<i>COA subleases property back to Mexic-Arte to manage and operate the facility and make improvements utilizing COA bond money.</i>	7/30/2010	1/11/2051
49 AISD Colony Park - Turner Roberts	<i>Lease and Parkland Improvement agreement between AISD and the City of Austin. The City leases to the District a 28.065 acre tract of land out of the Colony Park Tract to construct a public elementary school and future eight-classroom addition and facilities.</i>	1/4/2007	1/3/2057

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50	Mexic-Arte Amended & Restated Services Agreement	<i>The purpose of this agreement is to restate and clarify the ongoing and future relationship between the City and the Museum, the public benefits to be provided by the Museum, and the Museum's operational requirements. It is intended that this Agreement shall completely restate and supersede the 2001 Agreement, but that is shall be construed and implemented in harmony with the Bond Funds Agreement and the Lease Agreement.</i>	1/11/2001 6/1/2060
51	AISSD Lanier High School/Kennemer Swimming Pool Lot	<i>The City of Austin has agreed to lease a portion of the park property to AISSD for the construction and use of the Parking Lot, which will mutually benefit both parties.</i>	8/10/2010 8/9/2060
52	Sunshine Camp YMBL	<i>Young Men's Business League of Austin YMBL and the City of Austin outline in this agreement the respective rights, duties and responsibilities of each party as to the construction, remodel, and maintenance of a building on land owned by the City in Zilker Park.</i>	12/13/2010 10/1/2060
53	Umlauf Sculpture Garden & Museum	<i>Agreement sets forth the responsibilities of the City and USG in the construction, renovation, payment and dedication to the public of the improvements.</i>	9/30/2014 9/29/2064
54	Zachary Scott Theater - Parking	<i>Parking Agreement.</i>	4/17/2013 11/24/2086
55	Zachary Scott Theater - Lease	<i>Lease between the COA and Zach Scott Center.</i>	11/24/1987 11/24/2086
56	Zachary Scott Theater - O&M	<i>Management and Operations agreement for the new Zach Scott Theater.</i>	11/24/1987 11/24/2086
57	Texas Facilities Commission	<i>Interlocal agreement with the Texas Facilities Commission for the COA to take custodianship of the statues and display them at the Carver Museum.</i>	9/26/2013 9/26/2112
58	TXDOT and Stratford Lane	<i>City has requested assistance in construction of a Hike and Bike Trail near Loop 1 from Enfield Road south to the Colorado River.</i>	3/28/2011 Evergreen
59	TXDOT Stratford Lane Parking Facility	<i>Construction, maintenance and operation of a parking facility on the highway right-of-way of Loop 1MoPAC at Stratford Lane across from the Austin Nature and Science Center.</i>	10/04/2000 Evergreen
60	Onion Creek Metro Park District-Consent Agreement	<i>State created Onion Creek Metro Park District, a special district with authority to issue bonds and impose assessments, fees, or taxes. This is a three-way agreement between COA, Onion Creek District Metro Park, and Austin Goodnight Ranch Developer. Master Plan is to be developed.</i>	08/13/2014 Evergreen

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61 GO PROJECT Cooperative/AISD	<i>Agreement entered into and between AISD and City of Austin. This is to establish a GO PROJECT to help IDEA eligible aged and older high school students.</i>	8/3/2005	Evergreen
62 AISD Martin Middle School	<i>This agreement clarifies terms and conditions under which the PARD will continue to provide sports and recreation services using gymnasium and outdoor facilities at Martin Middle School.</i>	9/1/2007	Evergreen
63 Interlocal Agreement Concerning Use of Equipment, Labor and Materials Travis County	<i>The City and County's purpose is to facilitate greater efficiency and cost savings through utilizing available resources.</i>	3/29/1994	Evergreen
64 TXDOT Municipal Maintenance Agreement	<i>Responsibilities of TXDOT for the maintenance, control, supervision, and regulation of certain State highways and/or portions of certain State highways located within corporate City limits.</i>	9/10/1986	Evergreen
65 Violet Crown Trail - APF and Hill Country Conservancy	<i>Three way agreement for the construction and maintenance of trails.</i>	2/28/2012	Evergreen
66 DAA/APF Operations of the Historic Downtown Austin Parks-Perpetual	<i>Agreement between different groups on cooperative terms to operate Historic Downtown Austin Parks. The groups in this agreement are PARD, Austin Parks Foundation, and Downtown Austin Alliance.</i>	1/17/2001	Indefinite
67 Austin - Lamar @ Sixth	<i>Agreement to allow Lamar Sixth-Austin, Inc. to use licensed property to improve the Parklands near the boundary line of licensee to the centerline of Shoal Creek for mutual benefit of development and Park's trail system.</i>	12/11/1998	Indefinite
68 Zachary Scott Theater - Development & Construction	<i>Agreement for the Development and Construction of New Cultural Facilities for Public Use Funded in Part with Bond Funds - Construction of the new Zach Scott Theater.</i>	2/13/2009	Upon execution of the M&O agreement the current agreement will terminate