

AUSTIN HOUSING FINANCE CORPORATION
Grant Operating Budget
Fiscal Year 2019-20
Exhibit A

	<u>Funding Source</u>	<u>New Funding</u>	<u>Estimated Services to be Provided</u>
SOURCES OF FUNDS			
Transfer from City of Austin			
	Housing Trust Fund	14,412,943	
	Homestead Preservation Reinv TIRZ	2,334,462	
	UNO Housing Trust Fund	182,078	
Sub-total Local Sources		<u>16,929,483</u>	
	HOME	2,728,445	
	CDBG	3,195,000	
	HOME-REP - <i>Carry-forward funds transferred from the City's Administration Activities</i>	61,475	
Sub-total Grant Sources		<u>5,984,920</u>	
Total Sources of Funds		<u>22,914,403</u>	
USES OF FUNDS			
<u>Homeless Assistance</u>			
Tenant-Based Rental Assistance	HOME	547,000	68
Tenant-Based Rental Assistance - Homeless Assistance	HOME	626,954	68
Low Barrier Permanent supportive Housing Program	Housing Trust Fund	950,000	96
Subtotal Homeless Assistance		<u>2,123,954</u>	<u>232</u>
<u>Renter Assistance</u>			
Architectural Barrier Program - Rental	CDBG	185,000	7
<u>Homebuyer Assistance</u>			
Down Payment Assistance	HOME	949,750	25
Public Facilities	HOME-REP	61,475	
Subtotal Down Payment Assistance		<u>1,011,225</u>	<u>25</u>
<u>Homeowner Assistance</u>			
Architectural Barrier Removal	CDBG	1,510,000	80
Minor Home Repair	CDBG	900,000	200
Homeowner Rehabilitation Loan Program	CDBG	600,000	9
Subtotal Homeowner Assistance		<u>3,010,000</u>	<u>289</u>
<u>Housing Developer Assistance</u>			
Rental Housing Development Assistance	HOME (CHDO)	227,371	-
	UNO Housing Trust Fund	182,078	-
	Homestead Preservation Reinv TIRZ	2,334,462	
	Housing Trust Fund	9,424,060	-
Subtotal, Rental Housing Development Assistance		<u>12,167,971</u>	<u>138</u>
Ownership Housing Development Assistance	HOME (CHDO)	227,370	
	Housing Trust Fund	4,038,883	
Subtotal, Ownership Housing Development Assistance		<u>4,266,253</u>	<u>16</u>
CHDO Operations Expenses Grants	HOME CHDO Operating	150,000	2
Subtotal <u>Housing Developer Assistance</u>		<u>16,584,224</u>	<u>156</u>
Total Uses of Funds		<u>22,914,403</u>	<u>709</u>