

AUSTIN HOUSING FINANCE CORPORATION
Capital Budget
Fiscal Year 2019-20
Exhibit B

	<u>Funding Source</u>	<u>new funding Fiscal Year 2019-20</u>
SOURCES OF FUNDS		
Transfer from City of Austin's General Obligation Bond Fund		59,000,000
Total Sources of Funds		<u>59,000,000</u>
USES OF FUNDS		
<u>Homeowner Assistance Program</u>		
GO Repair! Program	G.O. Bonds	6,000,000
<u>Housing Developer Assistance Program</u>		
Rental Housing Developer Assistance	G.O. Bonds	18,000,000
Ownership Housing Development Assistance	G.O. Bonds	5,000,000
Acquisition & Development	G.O. Bonds	30,000,000
Total Uses of Funds		<u>59,000,000</u>