

# CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

12/9/10

CONTACT DEPARTMENT(S):

Department who is receiving funding

**SUBJECT:** <Copy Item posting language>

## CURRENT YEAR IMPACT:

<b>Department:</b>	<b>Public Works</b>
Project Name:	<unit name>
Funding Source:	Texas Department of Transportation
Fund/Dept/Unit:	8950-6207-NEW

Current Budget	0
Unencumbered Balance	0
This Action	500,000
Estimated Available	<u>500,000</u>

**ANALYSIS / ADDITIONAL INFORMATION:** <Describe: How/where the money is available. What the money will be used for.>



## CIP EXPENSE DETAIL

**DATE OF COUNCIL CONSIDERATION:**

9/19/19

**CONTACT DEPARTMENT(S):**

**Watershed Protection / ORES**

**SUBJECT:** Authorize the negotiation and execution of all documents and instruments necessary or desirable to acquire a drainage easement consisting of approximately 9,606 square feet of land (0.221 acre) and four temporary working space easements consisting of approximately 3,805 square feet (0.087 acre), 804 square feet (0.019 acre), 414 square feet (0.009) and 434 square feet (0.010), for the West Bouldin Creek- Del Curto Drive Storm Drain Improvement Project, all easements being situated in the Isaac Decker League Survey No. 20, being out of Lot 11, Block 2, Fredericksburg Road Acres Subdivision. A Subdivision of Record in Volume 3, Page 168 of the Plat Records of Travis County, Texas, located at 2303 Kinney Road, Austin, Texas 78704, from the Joe Steve Williams Revocable Trust, in an amount not to exceed \$488,290. (District 5).

**CURRENT YEAR IMPACT:**

**Department:**

**Watershed Protection Department**

Project Name:

W. Bouldin Creek - Del Curto Storm Drain Impr

Fund/Department/Unit:

4850-6307-4146

Funding Source:

Drainage Utility Fund

Current Appropriation:

3,507,835

Unencumbered Balance:

2,775,075

Amount of This Action:

(488,290)

Remaining Balance:

2,286,785

Total Amount of this Action funded by CIP

488,290

**ANALYSIS / ADDITIONAL INFORMATION:** As the funds were previously authorized by Council, there is no analysis/ additional information required to demonstrate funding. If additional funding is needed it will be contingent on funding in future budgets.

**CIP**  
**EXPENSE DETAIL**

**DATE OF COUNCIL CONSIDERATION:**

9/19/19

**CONTACT DEPARTMENT(S):**

**Watershed Protection / ORES**

**SUBJECT:** Authorize the negotiation and execution of all documents and instruments necessary or desirable to

Expense detail for previously appropriated council funds  
Fiscal note for budget amendments

The lead department (the department with the majority of funding) is responsible for preparing, coordinating and facilitating the fiscal note process. The budget office does not have access to items that are not in our workflow. Only items requiring a fiscal note (a budget amendment or a new council fund) are included in the fiscal note process.

At all possible - make the fiscal note or expense detail ONE PAGE. Be reasonable please and use your best judgment.

Contact Budget office with questions.

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udget amendment) need to go through our SIRE workflow.

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