

## OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**

9/19/19

**CONTACT DEPARTMENT(S):**

Parks and Recreation

**FUND:**

General

**SUBJECT:** Approve an ordinance waiving up to \$5,000 in Parks and Recreation Department Oakwood Cemetery Chapel rental fees for Austin Community College; and authorize the negotiation and execution of an interlocal agreement with Austin Community College to provide an occasional meeting space at the Oakwood Cemetery

### **CURRENT YEAR IMPACT:**

Fees Waived:

\$5,000	Rental Fee - Oakwood Cemetery Chapel
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\$5,000	Total Fees Waived
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**ANALYSIS / ADDITIONAL INFORMATION:** Approval of this item will allow the Parks and Recreation Department to waive the \$100 per-hour fee to rent the Oakwood Cemetery Chapel that is proposed to be included in the Fiscal Year 2019-2020 Budget, allowing ACC to deliver its course to both students and the general public in a healing and peaceful environment that is open to all. The total amount of fees for waived for this event are not to exceed \$5,000.