

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

9/19/19

CONTACT DEPARTMENT(S):

Parks and Recreation Department

FUND(S):

General Fund

SUBJECT: Approve an ordinance waiving or reimbursing certain fees for the Fall Kickoff and 100th Birthday, hosted by the League of Women Voters Austin Area, at the Asian American Resource Center on Sunday, September 22, 2019.

CURRENT YEAR IMPACT:

Fees Waived:

\$1,265	Rental Fees
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\$1,265	Total Fees Waived
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ANALYSIS / ADDITIONAL INFORMATION: The total estimated amount of Parks and Recreation Department fees for this event are \$1,290. This item waives or reimburses \$1,265 in fees, leaving \$25 in fees that have not been waived.

As outlined in Resolution No. 021003-40, the remaining FY 2019 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Pool, \$500; Council Member Flannigan, \$200; Council Member Tovo, \$125; Council Member Alter, \$290; and Council Member Kitchen, \$150.

Waiving fees for this item results in unrealized revenue for the General Fund, Parks and Recreation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.