

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

9/19/19

CONTACT DEPARTMENT(S):

Austin Transportation Department

FUND(S):

Mobility Fund

SUBJECT: Approve the waiver or reimbursement of certain fees for the YMCA "Now Hiring" Street Banner for the YMCA of Austin on April 8, 2019-April 22, 2019.

CURRENT YEAR IMPACT:

Fees Waived:

\$600	Installation Fees
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\$600	Total Fees Waived
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ANALYSIS / ADDITIONAL INFORMATION: The total estimated amount of Austin Transportation Department fees for this event are \$600. This item waives or reimburses all fees.

As outlined in Resolution No. 021003-40, the remaining FY 2019 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Pool, \$375; Council Member Tovo, \$75; Council Member Alter, \$75; and Mayor Adler, \$75.

Waiving fees for this item results in unrealized revenue for the Mobility Fund, Austin Transportation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.