

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

9/19/19

CONTACT DEPARTMENT(S):

Austin Transportation Department

FUND(S):

Mobility Fund

SUBJECT: Approve the waiver or reimbursement of certain fees for the Hunter 5K Race, hosted by Chance Henderson, starting at the Circle C Avana Swim Center on October 26, 2019.

CURRENT YEAR IMPACT:

Fees Waived:

\$3,350	Street Permit Fees
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\$3,350	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total estimated amount of Austin Transportation Department fees for this event are \$5,826. This item waives \$3,350 in fees, leaving \$2,476 in fees that have not been waived. In addition, the \$2,000 security deposit is being waived.

As outlined in Resolution No. 021003-40, the remaining FY 2019 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Ellis, \$2,100; Mayor Pro Tem Garza, \$300; Council Member Alter, \$100; Council Member Flannigan, \$100; and Mayor Adler, \$750.

Waiving fees for this item results in unrealized revenue for the Mobility Fund, Austin Transportation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.