

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

9/19/19

CONTACT DEPARTMENT(S):

Parks and Recreation Department

FUND(S):

General Fund

SUBJECT: Approve the waiver or reimbursement of certain fees for Viva La Magic, hosted by the Silver Santa Senior Citizen Program, at the Mexican American Cultural Center on September 21, 2019.

CURRENT YEAR IMPACT:

Fees Waived:

\$899	Rental Fees
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\$899	Total Fees Waived
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ANALYSIS / ADDITIONAL INFORMATION: The total estimated amount of Parks and Recreation Department fees for this event are \$899. This item waives all estimated fees.

As outlined in Resolution No. 021003-40, the remaining FY 2019 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Renteria, \$899; Mayor Pro Tem Garza, \$0; Council Member Kitchen, \$0; Council Member Flannigan, \$0; and Council Member Harper-Madison, \$0.

Waiving fees for this item results in unrealized revenue for the General Fund, Parks and Recreation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.