

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

9/19/19

CONTACT DEPARTMENT(S):

Austin Police Department

FUND(S):

General Fund

SUBJECT: Approve the waiver or reimbursement of certain fees for AIDS Walk Austin, hosted by AIDS Services of Austin, starting at Republic Square Park on September 21, 2019.

CURRENT YEAR IMPACT:

Fees Waived:

\$3,020	Staffing Costs
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\$3,020	Total Fees Waived
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ANALYSIS / ADDITIONAL INFORMATION: The total estimated amount of Austin Police Department fees for this event are \$4,202. This item waives \$3,020 in estimated fees, leaving \$1,182 in fees that have not been waived.

As outlined in Resolution No. 021003-40, the remaining FY 2019 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Flannigan, \$1,070; Mayor Adler, \$1,000; Mayor Pro Tem Garza, \$500; Council Member Harper-Madison, \$200; and Council Member Ellis, \$250.

Waiving fees for this item results in unrealized revenue for the General Fund, Austin Police Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.