

## OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**

9/19/19

**CONTACT DEPARTMENT(S):**

Parks and Recreation Department

**FUND(S):**

General Fund

**SUBJECT:** Approve an ordinance waiving or reimbursing certain fees for the Bon Odori Festival, hosted by the Austin Minyo Folk Dance Group at the Asian American Resource Center on August 24, 2019.

**CURRENT YEAR IMPACT:**

**Fees Waived:**

\$600	Rental Fees
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\$600	Total Fees Waived
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**ANALYSIS / ADDITIONAL INFORMATION:** The total estimated amount of Parks and Recreation Department fees for this event are \$980. This item waives \$600 in fees, leaving \$380 in fees that have not been waived.

As outlined in Resolution No. 021003-40, the remaining FY 2019 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Harper-Madison, \$200; Council Member Flannigan, \$200; Council Member Renteria, \$200; and Council Member Ellis, \$0.

Waiving fees for this item results in unrealized revenue for the General Fund, Parks and Recreation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.