

Atmos Energy Corp., Mid-Tex Division
Interim Rate Adjustment Application
Twelve (12) Month Period Ending December 31, 2018
Bill Comparisons

Line No.	Rate Class	Current*	Proposed	Difference	% Change
(a)	(b)	(c)	(d)	(e)	(f)
10	Current and Proposed Bill Information - With Gas Cost				
11	<u>Residential Tariff (Rate R)</u>				
12	Customer Charge per Bill	\$ 18.88	\$ 21.72	\$ 2.84	15.04%
13	Consumption Charge (Ccf)	\$ 0.14846	\$ 0.14846	\$ -	0.00%
14	Average Monthly Bill @ 34.6 Ccf	\$ 44.54	\$ 47.38	\$ 2.84	6.38%
15					
16	<u>Commercial Tariff (Rate C)</u>				
17	Customer Charge per Bill	\$ 43.47	\$ 52.21	\$ 8.74	20.11%
18	Consumption Charge (Ccf)	\$ 0.09165	\$ 0.09165	\$ -	0.00%
19	Average Monthly Bill @ 272.3 Ccf	\$ 202.99	\$ 211.73	\$ 8.74	4.31%
20					
21	<u>Industrial Tariff (Rate I)</u>				
22	Customer Charge per Meter	\$ 784.00	\$ 939.80	\$ 155.80	19.87%
23	First 1,500 MMBtu	\$ 0.3312	\$ 0.3312	\$ -	0.00%
24	Next 3,500 MMBtu	\$ 0.2425	\$ 0.2425	\$ -	0.00%
25	Over 5,000 MMBtu	\$ 0.0520	\$ 0.0520	\$ -	0.00%
26	Average Monthly Bill @ 4,113.8 MMBtu	\$ 14,307.81	\$ 14,463.61	\$ 155.80	1.09%
27					
28	<u>Transportation Tariff (Rate T)</u>				
29	Customer Charge per Meter	\$ 784.00	\$ 939.80	\$ 155.80	19.87%
30	First 1,500 MMBtu	\$ 0.3312	\$ 0.3312	\$ -	0.00%
31	Next 3,500 MMBtu	\$ 0.2425	\$ 0.2425	\$ -	0.00%
32	Over 5,000 MMBtu	\$ 0.0520	\$ 0.0520	\$ -	0.00%
33	Average Monthly Bill @ 4,113.8 MMBtu	\$ 3,518.25	\$ 3,674.05	\$ 155.80	4.43%
34					
35					
36	Current and Proposed Bill Information - Without Gas Cost				
37	<u>Residential Tariff (Rate R)</u>				
38	Customer Charge per Bill	\$ 18.88	\$ 21.72	\$ 2.84	15.04%
39	Consumption Charge (Ccf)	\$ 0.14846	\$ 0.14846	\$ -	0.00%
40	Average Monthly Bill @ 34.6 Ccf	\$ 24.02	\$ 26.86	\$ 2.84	11.83%
41					
42	<u>Commercial Tariff (Rate C)</u>				
43	Customer Charge per Bill	\$ 43.47	\$ 52.21	\$ 8.74	20.11%
44	Consumption Charge (Ccf)	\$ 0.09165	\$ 0.09165	\$ -	0.00%
45	Average Monthly Bill @ 272.3 Ccf	\$ 68.43	\$ 77.17	\$ 8.74	12.77%
46					
47	<u>Industrial Tariff (Rate I)</u>				

48	Customer Charge per Meter	\$ 784.00	\$ 939.80	\$ 155.80	19.87%
49	First 1,500 MMBtu	\$ 0.3312	\$ 0.3312	\$ -	0.00%
50	Next 3,500 MMBtu	\$ 0.2425	\$ 0.2425	\$ -	0.00%
51	Over 5,000 MMBtu	\$ 0.0520	\$ 0.0520	\$ -	0.00%
52	Average Monthly Bill @ 4,113.8 MMBtu	\$ 1,914.65	\$ 2,070.45	\$ 155.80	8.14%

53

54 Transportation Tariff (Rate T)

55	Customer Charge per Meter	\$ 784.00	\$ 939.80	\$ 155.80	19.87%
56	First 1,500 MMBtu	\$ 0.3312	\$ 0.3312	\$ -	0.00%
57	Next 3,500 MMBtu	\$ 0.2425	\$ 0.2425	\$ -	0.00%
58	Over 5,000 MMBtu	\$ 0.0520	\$ 0.0520	\$ -	0.00%
59	Average Monthly Bill @ 4,113.8 MMBtu	\$ 1,914.65	\$ 2,070.45	\$ 155.80	8.14%

60