

AUSTIN HOUSING FINANCE CORPORATION
Housing Assistance Fund Budget
Fiscal Year 2019-20
Exhibit B

| | <u>New Funding</u> |
|--|-----------------------------------|
| <i>SOURCES OF FUNDS</i> | |
| Southshore Planned Unit Development | 679,555 |
| Bond, Monitoring and Other Fees | 450,000 |
| <i>Total Sources of Funds</i> | <u><u>\$ 1,129,555</u></u> |
| <i>USES OF FUNDS</i> | |
| Bond and Corporation Administration | 450,000 |
| Housing Development Assistance Program | 679,555 |
| <i>Total Uses of Funds</i> | <u><u>\$ 1,129,555</u></u> |