

**FY 2019-20 Budget Amendment Form****Budget Amendment Description**

Funding for build-out and first year lease of child care facility at municipal court building

**Strategic Outcome Alignment (Which of the 6 Strategic Outcomes does this support?)**

Economic Opportunity and Affordability; Government that Works for All

**Lead Sponsor**

Garza

**Cosponsors (optional)**

Pool; Harper-Madison; Casar; Tovo

**Amount and Source of Funding**

Ongoing	One-Time	FTEs	Source of Funds
\$ 178,976.00	\$ 225,000.00		

**Additional Information**

Per Budget Question 66, an additional \$225,000 in one-time funding is needed to retrofit the new Municipal Court building to support a child care facility, as well as an additional \$178,976 for rent and operating expenses in FY20. Supporting a child care facility at the new Municipal Court building has been part of the discussion about the new facility at every step of the way, and is aligned with numerous Council Resolutions passed to improve access to affordable, high quality child care, so I would like to see this fully funded in the FY20 budget. This item provides a great opportunity to bring affordable high quality childcare to the COA employees and to the surrounding community. It also provides an opportunity for the city to provide drop-in childcare for Austinites having to go take care of business at our Municipal Court.