

FY 2019-20 Budget Amendment Form**Budget Amendment Description**

Direction to allocate surplus revenues from the Customer Assistance Program (CAP) solely towards utility discounts for qualifying customers.

Strategic Outcome Alignment (Which of the 6 Strategic Outcomes does this support?)

Economic Opportunity and Affordability

Lead Sponsor

CM Kitchen

Cosponsors (optional)**Amount and Source of Funding**

Ongoing	One-Time	FTEs	Source of Funds
	\$7,447,848		AE Revenue

Additional Information

These over-collected/surplus funds represent the potential for the Customer Assistance Program to assist more customers or to assist to a greater extent those customers already enrolled. The funds should be used towards utility discounts by expanding the number of enrolled customers or by increasing the amount of the discount benefit to existing enrolled customers.