

# Kitchen #3

Late Backup

## FY 2019-20 Budget Amendment Form

### Budget Amendment Description

Provide additional funding and flexibility of the Best Single Source Plus (BSS+) program.

### Strategic Outcome Alignment (Which of the 6 Strategic Outcomes does this support?)

Economic Opportunity and Affordability

### Lead Sponsor

CM Kitchen

### Cosponsors (optional)

### Amount and Source of Funding

Ongoing	One-Time	FTEs	Source of Funds
	\$1,000,000		General Fund

### Additional Information

Amend the Best Single Source Plus contract between Austin Public Health and the lead fiscal agent of BSS+ program (Caritas of Austin) to a) provide flexibility to meet needs by removing funding caps and restrictions on the timeline for providing support services, and b) to add \$1m to the BSS+ program through Austin Public Health while decreasing the allocation to the Housing Trust Fund by \$1m. In addition, APH, Caritas, on behalf of the BSS+ collaboration, and ECHO of Austin will devise a funding target from these funds for those people experiencing homelessness who score low on the vulnerability index who are suited for rapid rehousing.

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