

FY 2019-20 Budget Amendment Form

Budget Amendment Description

An Amendment to the Austin Public Library Fee Schedule for FY2019-20 setting the Non-Resident User Fee to \$0.

Strategic Outcome Alignment (Which of the 6 Strategic Outcomes does this support?)

Culture & Lifelong Learning, Government that Works for All

Lead Sponsor

Council Member Jimmy Flannigan

Cosponsors (optional)

Amount and Source of Funding

Ongoing	One-Time	FTEs	Source of Funds
\$97,650			General Fund

Additional Information

An amendment to the Austin Public Library Fee Schedule for FY2019-2020 setting the Non-Resident User fee to \$0. This fee is currently set at \$120 per-year. This fee is expected generate an estimated \$97,650 for Austin Public Library. Potential APL users can already circumvent this fee through the TexShare program, making this fee and related oversight unnecessary.