

FY 2019-20 Budget Amendment Form

Budget Amendment Description

Maintain the Clean Community Fee at its current FY 2018-2019 level, pending a report back from the City Manager with additional information no later than November 12, for Council consideration and final fee-setting no later than December 2019.

Strategic Outcome Alignment (Which of the 6 Strategic Outcomes does this support?)

Health & Environment, Safety

Lead Sponsor

Ellis

Cosponsors (optional)

Flannigan, Alter

Amount and Source of Funding

Ongoing	One-Time	FTEs	Source of Funds
\$0	\$0	-	n/a

Additional Information

Amendment to maintain the Clean Community Fee at its current FY 2018-2019 level, pending a report back from the City Manager no later than November 12, for Council consideration and action no later than December 2019. The Manager's report should include (1) an informal audit of all City-funded litter abatement work to clean our public spaces, and (2) a cost of service study that presents options and funding requirements for expanded community cleaning services. This comprehensive report will allow Council to better deliberate and decide on the needed level of services and the appropriate corresponding Clean Community Fee amount in December, rather than reducing it immediately without this information and collective discussion. PLEASE SEE ASSOCIATED BUDGET DIRECTION FOR MORE DETAILS.

Budget Direction

To accompany the Clean Community Fee budget amendment by Ellis

No later than the November 12 Council work session, the City Manager should bring a report back to City Council with the following information:

1. An informal audit of all City-funded litter abatement (and litter prevention) services to keep clean our parks, waterways, streets, preserves, and any other similarly serviced public lands or spaces. For each service, the audit should provide:
 - a. Lead Department
 - b. Program or Service Name
 - c. Details of the Program or Service
 - d. Source(s) of Funding
 - e. FY 2017-18, FY 2018-19, and FY 2019-20 Funding Amounts (broken out by funding source and by ongoing vs one-time, as appropriate)

2. A cost of service study for the Clean Community Fee that presents options for expanded environmental clean-up services and their associated funding requirements, including:
 - a. Increased levels of grounds litter abatement in parks and other outdoor PARD facilities
 - b. Increased levels of trash and recycling receptacle servicing in parks and other outdoor PARD facilities
 - c. Increased levels of street sweeping services
 - d. Increased levels of community outreach for litter prevention
 - e. Additional homeless encampment cleanups
 - f. Any other new or increased litter abatement or prevention services recommended by staff