

Alter #2

Late Backup

FY 2019-20 Budget Amendment Form

Budget Amendment Description

Providing the incoming Homelessness Strategy Officer with flexibility in funds to address homelessness in Austin.

Strategic Outcome Alignment (Which of the 6 Strategic Outcomes does this support?)

Economic Opportunity and Affordability

Lead Sponsor

CM Alter

Cosponsors (optional)

Amount and Source of Funding

Ongoing	One-Time	FTEs	Source of Funds
	est. \$1.2 million impact		Pay for Success
			Housing Trust Fund

Additional Information

This amendment would set aside funding to provide the incoming Homelessness Strategy Officer with flexibility and ownership of programs and approaches. An estimated \$1.2 million is available by setting aside in advance only three more years to fulfill our commitments to Pay for Success. I also would like to explore opportunities to set aside funding in the Housing Trust Fund for the same purpose.