

Late Backup

Casar

Priority	General Fund
Bridge to Safety/Relationship Violence Crisis Intervention	\$130,000
Out of School Youth Programming at Rec Centers	\$168,000
Child Care SE Austin	\$179,000
Abortion Access Logistical Support Services	\$150,000
Funds available within financial policy	-\$410,000
Authorizing, but not funding, four (4) Police Department patrol positions, leaving 26 new positions funded	-\$265,000
Balance	\$48,000