

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

9/19/19

CONTACT DEPARTMENT(S):

Parks and Recreation Department

FUND(S):

General Fund

SUBJECT: Approve the waiver or reimbursement of certain fees under City Code Chapter 14-8 for the S.T.A.N.D. Rally, sponsored by Nakia Dowdy, to be held on Tuesday, October 1, 2019, beginning at Alamo Pocket Park.

CURRENT YEAR IMPACT:

Fees Waived:

\$85	Rental Fees
\$85	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total estimated amount of Parks and Recreation Department fees for this event are \$85. This item waives all estimated fees. In addition, the \$200 refundable security deposit is also waived.

As outlined in Resolution No. 021003-40, the remaining FY 2019 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Harper-Madison, \$85; Council Member Renteria, \$0; Council Member Casar, \$0; and Council Member Flannigan, \$0.

Waiving fees for this item results in unrealized revenue for the General Fund, Parks and Recreation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.