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**TO:**            **Greg Meszaros**  
Director, Austin Water Utility Department

M.O.U. # 19-002

**Jacqueline Sargent**  
General Manager, Austin Energy Department

**FROM:**        **Kimberley McNeeley, CPRP**  
Director, Parks and Recreation Department

**SUBJECT:**    **Lamar Beach Waterline and Electric Utilities**

**DATE:**        **9/9/2019**

**Austin Water Utility Department** is allowed to use the parkland located at **Lamar Beach Metro Park (1200 W. Cesar Chavez)**, as part of the work site for the above referenced project, as indicated in Attachments.

The parkland is to be used for **Permanent Use and Temporary Use**. The requested area is:

Permanent Use Area: 13,431 sq. ft. (.308 acres)  
Temporary Use Area: 10,745 sq. ft. (.247 acres)

**Parkland Mitigation Amount = \$325,894**

- \$6,700,000 – Parkland Appraisal Value
- \$306,958 – Permanent Use Value
- \$18,936 – Temporary Use Value
- **\$325,894 – Total Mitigation Amount**
- **\$162,947 - Permanent and Temporary Use for Waterline/Electric Easement Per Department**

The estimated duration of the parkland use is **120** Calendar Days.

**Austin Water Utility Department** and **Austin Energy Department** are in agreement to sponsor the Ch. 26 application for the installation of permanent waterline and electric utilities. The proposed utilities should not interfere with the operation of the existing park.

**Austin Water Utility Department** Point of Contact is: **Randi Jenkins**

Phone Number: **972-0117**

**Austin Energy Department** Point of Contact is: **Pamela England**

Phone Number: **332-6442**

**PARD** Point of Contact is: **Gregory Montes**

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