

MEMORANDUM OF UNDERSTANDING

TO: Greg Meszaros M.O.U. # 19-003

Director, Austin Water Department

Jacqueline Sargent

General Manager, Austin Energy Department

FROM: Kimberly McNeeley, CPRP

Director, Parks and Recreation Department

SUBJECT: Waller Beach Water, Waste Water and Electric Utilities

DATE: 9/17/2019

Austin Water Utility Department is allowed to use the parkland located at Waller Beach Metro Park (30 East Ave), as part of the work site for the above referenced project, as indicated in Attachments.

The parkland is to be used for **Permanent Use and Temporary Use.** The requested area is:

Permanent Use Area: <u>24,737</u> sq. ft. (.5679 acres) Temporary Use Area: <u>2,441</u> sq. ft. (.0560 acres)

- \$779,247 Permanent Use Value
- \$25,467 Temporary Use Value
- \$804,714 Total Mitigation Amount
- \$402,357 Cost Per Department for Permanent and Temporary Use for Waste Water, Waterline and Electric Utilities

The estimated duration of the parkland use is 11 months.

Austin Water Department and **Austin Energy Department** are in agreement to sponsor the Ch. 26 application for the installation of permanent waterline, waste waterline and electric utilities.

Austin Water Utility Department Point of Contact is: Randi Jenkins Phone Number: 972-0117

<u>Austin Energy Department</u> Point of Contact is: <u>Pamela England</u> Phone Number: <u>332-6442</u>

PARD Point of Contact is: Gregory Montes

Phone Number: 974-9458

Parks & Recreation Board:

Council Approval:

Kimberly McNeeley, CPRP Director, Parks and Recreation Department	Date
CONCURRENCE	
Greg Meszaros Director, Austin Water Department	Date
Jacqueline Sargent General Manager, Austin Energy Department	Date

Attachments: A (Map Exhibit) Attachments: B (Appraisal Calculation)