



Recommendation for Action

File #: 19-2942, **Agenda Item #:** 35.

10/3/2019

Posting Language

Authorize an amendment to an existing contract with Beholder Technology, LLC, for continued remote camera imagery services, to increase the amount by \$350,400, for a revised contract amount not to exceed \$518,400.

(Note: Sole source contracts are exempt from the City Code Chapter 2-9C Minority Owned and Women Owned Business Enterprise Procurement Program; therefore, no subcontracting goals were established).

Lead Department

Purchasing Office.

Client Department(s)

Watershed Protection Department.

Fiscal Note

Funding in the amount of \$110,000 is available in the Fiscal Year 2019-2020 Operating Budget of the Watershed Protection Department. Funding for the remaining contract term is contingent upon available funding in future budgets.

Purchasing Language:

Contract Amendment.

For More Information:

Inquiries should be directed to the City Manager's Agenda Office, at 512-974-2991 or AgendaOffice@austintexas.gov <<mailto:AgendaOffice@austintexas.gov>> or to Daniel Dellemonache, at 512-974-2981 or Daniel.Dellemonache@austintexas.gov <<mailto:Daniel.Dellemonache@austintexas.gov>>.

Additional Backup Information:

The proposed amendment expands the remote camera imagery services to provide a new platform for the ATXfloods.com low water crossing website, and additional remote cameras at low water crossing sites. The new web platform will include a forward-facing user website that displays the status of low water crossings and integrate additional remote camera imagery. This new platform replaces the previous version of ATXfloods.com. It provides improved performance, additional functionality for both administrative and external users, and technical support to maintain and improve the website.

About 75% of flood-related deaths in Texas occur in vehicles. ATXfloods.com is a very important public safety resource for Austin residents and 15 other surrounding communities. This website shows a real-time map of flooded roads. It has received more than 12 million page views since its inception in 2013 and is referred to by local media during rain events. In addition to road closures, ATXfloods.com provides the public access to cameras that show near real-time flooding conditions at various locations.

This proposed amendment will add remote camera imagery services under the same rate structure and includes the hosting, operation, maintenance, and enhancement of the ATXfloods.com website. Failure to

approve this amendment will prevent the expansion of the low water crossing camera program, and force the Watershed Protection Department to identify a new hosting service for ATXfloods.com.

Contract Detail:

Contract Term	Length of Term	Current Contract Authorization	Requested Additional Authorization	Revised Total Authorization
Initial Term	3 yrs.	\$ 47,400		\$ 47,400
Administrative Increase		\$ 30,000		\$ 30,000
Administrative Increase		\$ 30,000		\$ 30,000
Optional Extension 1	1 yr.	\$ 20,200	\$110,000	\$130,200
Optional Extension 2	1 yr.	\$ 20,200	\$117,200	\$137,400
Optional Extension 3	1 yr.	\$ 20,200	\$123,200	\$143,400
TOTALS	6 yrs.	\$168,000	\$350,400	\$518,400

Note: Contract Authorization amounts are based on the City's estimated annual usage.