

**ORDINANCE NO. 20190919-049**

**AN ORDINANCE AUTHORIZING THE ACCEPTANCE OF ADDITIONAL GRANT FUNDS AND AMENDING THE FISCAL YEAR 2018-2019 AUSTIN PUBLIC HEALTH DEPARTMENT OPERATING BUDGET SPECIAL REVENUE FUND (ORDINANCE NO. 20180911-001) TO APPROPRIATE GRANT FUNDS FOR PUBLIC HEALTH EMERGENCY PREPAREDNESS ACTIVITIES.**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:**

**PART 1.** Council authorizes the acceptance of \$15,008 in grant funds from the Texas Department of State Health Services for public health emergency preparedness activities.

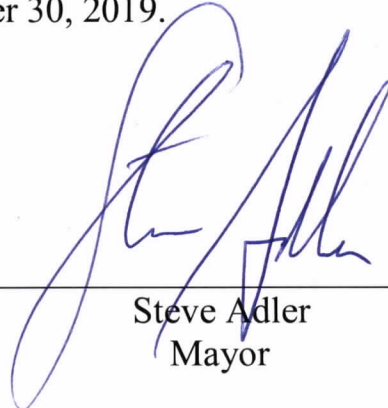
**PART 2.** Council amends the Fiscal Year 2018-2019 Austin Public Health Department Operating Budget Special Revenue Fund (Ordinance No. 20180911-001) to appropriate \$15,008 in grant funds for public health emergency preparedness activities.

**PART 3.** This ordinance takes effect on September 30, 2019.

**PASSED AND APPROVED**

\_\_\_\_\_, September 19, 2019

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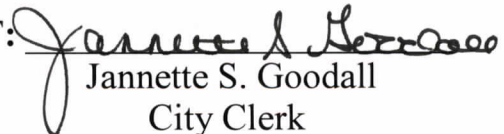
  
\_\_\_\_\_  
Steve Adler  
Mayor

**APPROVED:**



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Anne L. Morgan  
City Attorney

**ATTEST:**

  
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Jannette S. Goodall  
City Clerk

# OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**

9/19/19

**CONTACT DEPARTMENT(S):**

Austin Public Health

**FUND:**

Special Revenue

**SUBJECT:** Approve an ordinance authorizing acceptance of \$15,008 in additional grant funds from the Texas Department of State Health Services, Austin, Texas; and amending the Fiscal Year 2019-2020 Austin Public Health Department Operating Budget Special Revenue Fund (Ordinance No. 20190910-001) to appropriate a total of \$15,008 for public health emergency preparedness activities.

**CURRENT YEAR IMPACT:**

	2018-19 Amended	This Action	2018-19 Amended
Special Revenue Fund			
Texas DSHS - Public Health Emergency Preparedness			
Grant Period: 07/01/19-06/30/20	687,177	15,008	702,185
Total	687,177	15,008	702,185
FTEs	6.00	0.00	6.00

**FIVE-YEAR IMPACT:**

	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Total Revenue	702,185	0	0	0	0
Total Expenditures	702,185	0	0	0	0
Net Impact	0	0	0	0	0

**ANALYSIS / ADDITIONAL INFORMATION:** The Texas Department of State Health Services is awarding funding to enhance public health emergency preparedness activities. The Austin Public Health Department received notification of an additional \$15,008 of funding for the grant award period July 1, 2019 to June 30, 2020.

The General Fund will not be required to contribute additional funds beyond those currently budgeted to this grant. When the grant funds expire, the Austin Public Health Department's need for continued funding will be evaluated and may be denied.