

BUDGET 2017/18			
Salaries Caminantes		48586	66.60%
Salaries Mentors		16975	23.30%
Art Supplies		1144	1.60%
Snacks/Catering/Ofc Supplies		1802	2.50%
Field Trips		204	0.30%
Marketing Materials		1472	2%
Temp MACC Staff		2775	3.80%
Total		72958	
BUDGET 2018/19			
Salaries Caminantes		43428	66.2%%
Salaries Mentors		14734	22.50%
Art Supplies		1404	2.1%%
Snacks/Catering/Ofc Supplies		1824	2.8%%
Field Trips		400	0.6%%
Marketing Materials		984	1.5%%
Temp MACC Staff		2850	4.3%%
Total		65624	
Budget 2019/2020			

Expected to match or be similar to 2018/19 fiscal year