



MEMORANDUM OF UNDERSTANDING

TO: **Greg Meszaros**
Director, Austin Water Utility Department

M.O.U. # 19-002

Jacqueline Sargent
General Manager, Austin Energy Department

FROM: **Kimberley McNeeley, CPRP**
Director, Parks and Recreation Department

SUBJECT: **Lamar Beach Waterline and Electric Utilities**

DATE: **9/27/2019**

Austin Water Utility Department is allowed to use the parkland located at **Lamar Beach Metro Park (1200 W. Cesar Chavez)**, as part of the work site for the above referenced project, as indicated in Attachments.

The parkland is to be used for **Permanent Use and Temporary Use**. The requested area is:

Permanent Use Area: 13,431 sq. ft. (.308 acres)

Temporary Use Area: 10,745 sq. ft. (.247 acres)

Parkland Mitigation Amount to be paid to PARD = \$326,213

- \$6,700,000 – Parkland Appraisal Value
- \$307,301 – Permanent Use Value
- \$18,912 – Temporary Use Value
- **\$326,213 – Total Mitigation Amount**
- **\$162,947.50 - Permanent and Temporary Use for Waterline/Electric Easement Per Department**

The estimated duration of the parkland use is **120** Calendar Days.

Austin Water Utility Department and **Austin Energy Department** are in agreement to sponsor the Ch. 26 application for the installation of permanent waterline and electric utilities. The proposed utilities should not interfere with the operation of the existing park.

Austin Water Utility Department Point of Contact is: **Randi Jenkins**

Phone Number: **972-0117**

Austin Energy Department Point of Contact is: **Pamela England**

Phone Number: **332-6442**

PARD Point of Contact is: **Gregory Montes**

Phone Number: **974-9458**

Parks & Recreation Board: 9-24-2019

Council Approval:

Kimberley McNeeley, CPRP
Director, Parks and Recreation Department

Date

CONCURRENCE

Greg Meszaros
Director, Austin Water Utility Department

Date

Jacqueline Sargent
General Manager, Austin Energy Department

Date

Attachments: A (Map Exhibit)

Attachments: B (Appraisal Calculation)