

Animal Advisory Commission Report Q3 2019

This report is intended to give a high level overview of Austin Pets Alive!’s lifesaving operations each quarter, with a focus on APA!’s impact on Travis county through our partnership with Austin Animal Center.

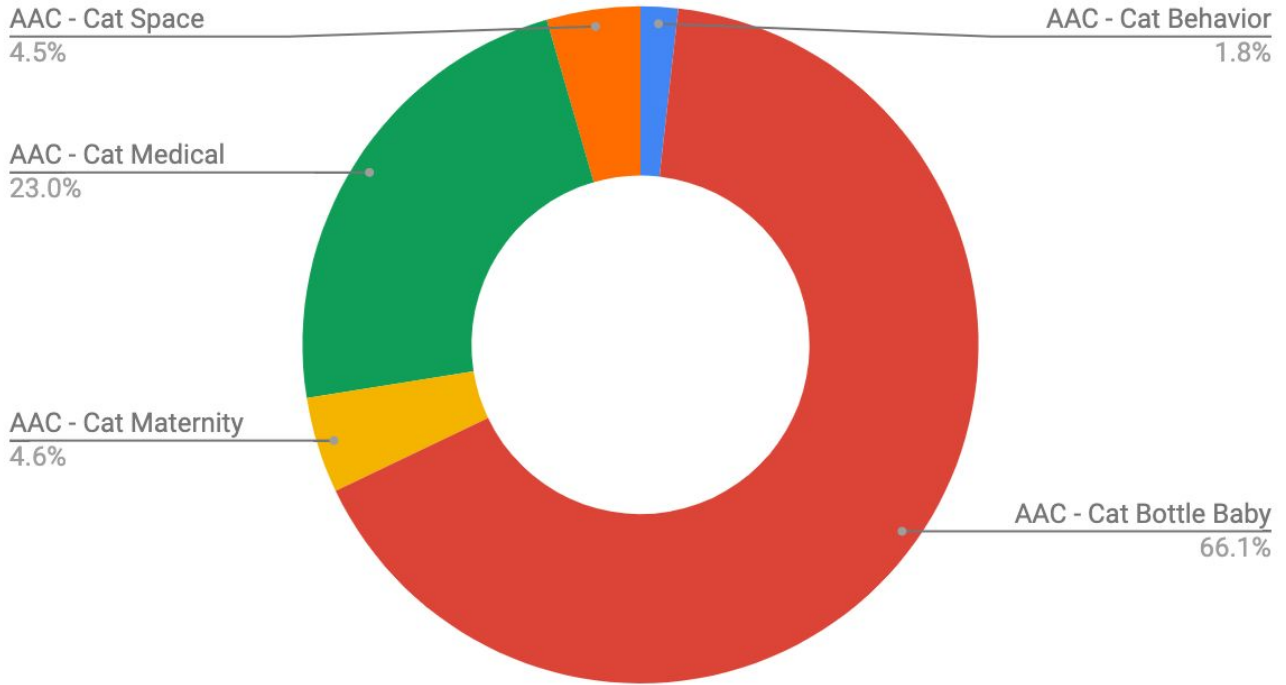
Intakes - Compared to Q3 2018, APA transfers from AAC were up 58% for cats, 26% for dogs and 44% overall in Q3 2019.

	Q3 2019	Q3 2018	% Change '19 v '18
Total Cat Transfers from AAC	894	567	58%
Total Dog Transfers from AAC	553	439	26%
Total Transfers from AAC	1447	1006	44%

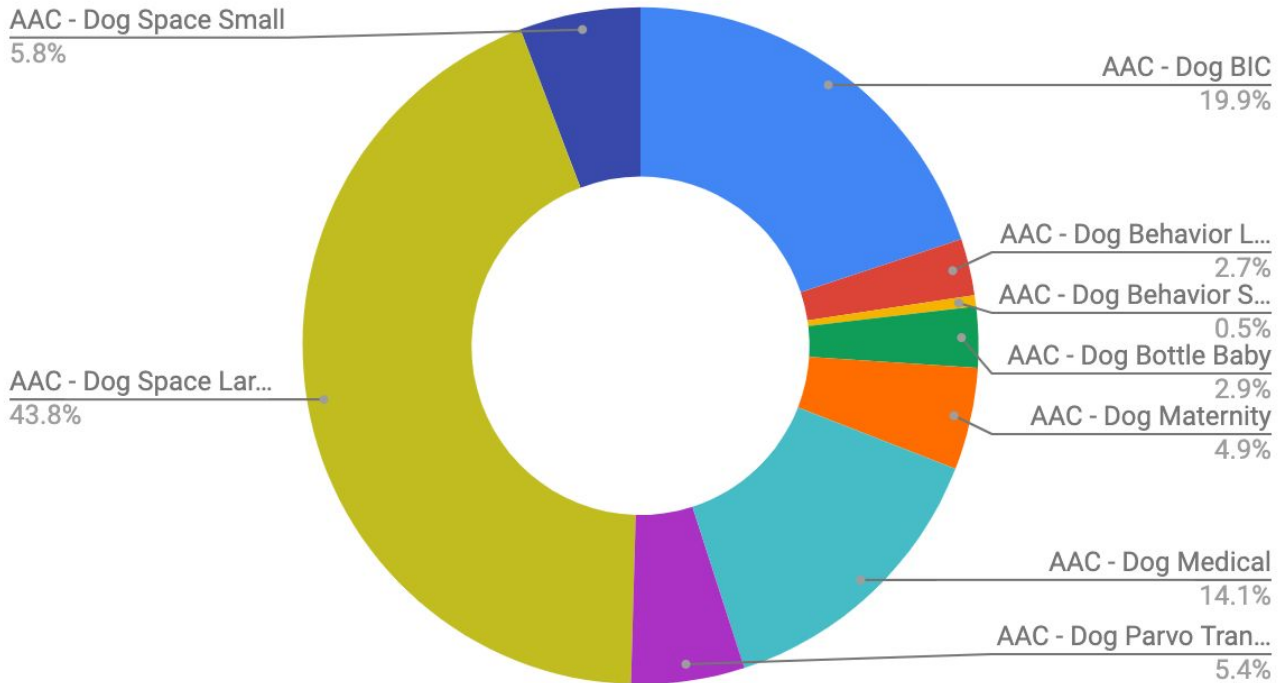
Detailed Breakdown of APA Intakes from AAC

	July 2019	August 2019	September 2019	Q3 2019
AAC - Cat Behavior	4	5	7	16
AAC - Cat Bottle Baby (Includes BIC)	162	210	219	591
AAC - Cat Maternity	8	21	12	41
AAC - Cat Medical	68	79	59	206
AAC - Cat Space	21	13	6	40
AAC - Dog BIC	62	35	13	110
AAC - Dog Behavior Large/Medium	5	5	5	15
AAC - Dog Behavior Small	0	2	1	3
AAC - Dog Bottle Baby	5	1	10	16
AAC - Dog Maternity	11	12	4	27
AAC - Dog Medical	29	21	28	78
AAC - Dog Parvo Transfer	19	6	5	30
AAC - Dog Space Large/Medium	65	92	85	242
AAC - Dog Space Small	20	7	5	32
Total AAC	479	509	459	1447
Travis - PASS	32	25	14	71
Total Travis	511	534	473	1518

Intakes from AAC - Cat Breakdown



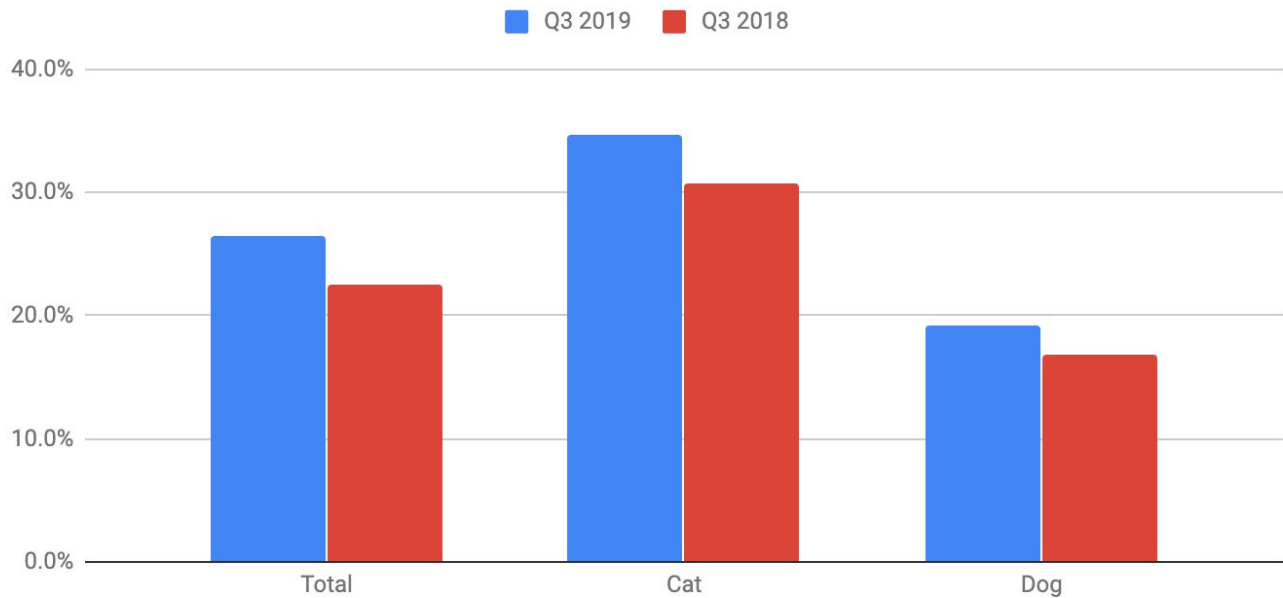
Intakes from AAC - Dog Breakdown



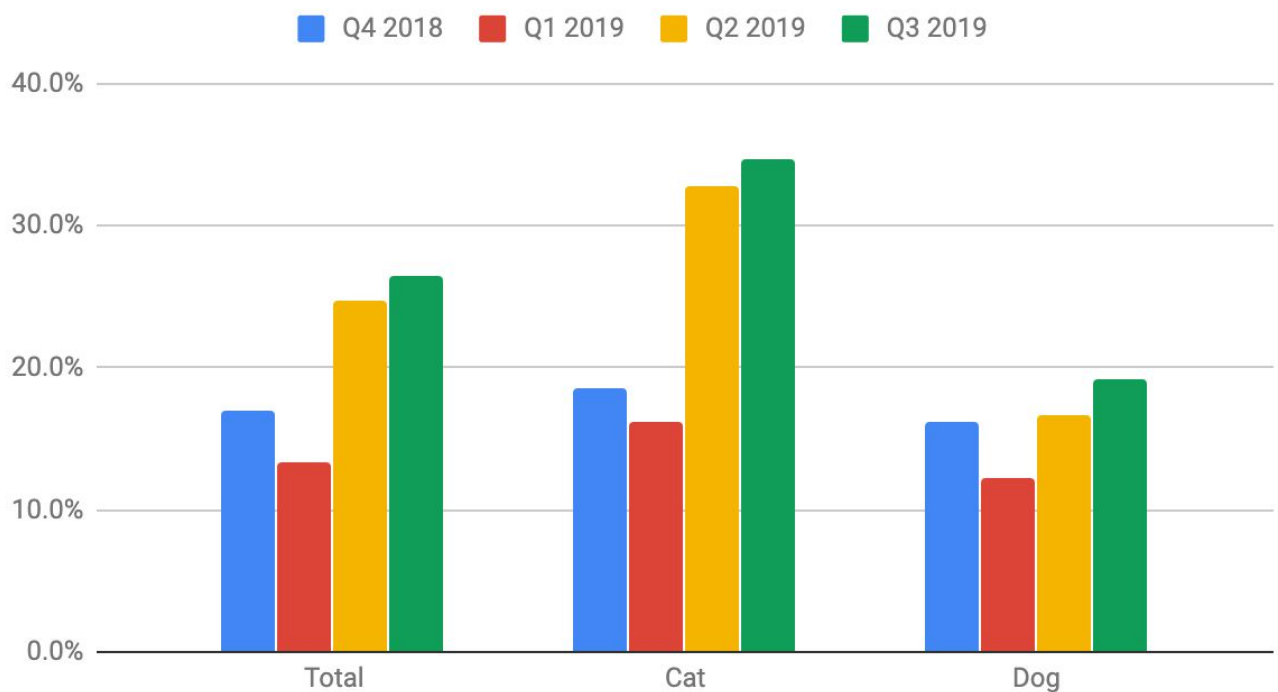
The first chart shows AAC to APA transfers as a percentage of total AAC Intakes for Q3 2019 compared to Q3 2018 as a way of gauging how APA is responding to increased AAC intakes.

The second chart shows AAC to APA transfers as a percentage of total AAC Intakes for the last four quarters (Q4 of 2018 through Q3 of 2019).

AAC Transfers to APA as % of Total AAC Intakes [Q3 2019 vs Q3 2018]



AAC Transfers to APA as a % of total AAC Intakes



Outcomes of AAC -> APA Animals

	July 2019			August 2019			September 2019			Q3 2019		
	Cat	Dog	Total	Cat	Dog	Total	Cat	Dog	Total	Cat	Dog	Total
Adoptions	207	203	410	277	232	509	287	213	500	771	648	1419
Euthanasia	9	7	16	8	5	13	15	3	18	32	15	47
Lost/Stolen	0	0	0	0	1	1	0	0	0	0	1	1
Feral/Wildlife	1	0	1	0	0	0	0	0	0	1	0	1
Return to Owner	0	0	0	0	0	0	1	0	1	1	0	1
UDIC *	33	12	45	27	18	45	39	2	41	99	32	131
Transfer Out	0	0	0	0	2	2	0	0	0	0	2	2
Total Outcomes	250	222	472	312	258	570	342	218	560	904	698	1602

* UDIC = Unassisted Death in Custody is comprised of animals pulled with severe medical concerns or neonates who died while receiving appropriate care for their life-threatening condition.

Significant numbers and highlights from the Quarter

APA! exceeded the contract requirement of transferring a minimum of 3,000 animals from AAC in fiscal year 2019 (Oct 2018 - Sept 2019). In all, APA! transferred 3,458 animals in FY2019, in addition to taking 249 PASS animals and 481 born-in-care.

Kitten nursery intakes from AAC in Q3 of 2019 were nearly double what they were in Q3 2018. 497 bottle babies plus 88 BIC to AAC momma in Q3 2019 versus 270 bottle babies plus 28 BIC to AAC momma in Q3 2018.

Medium/large dog transfers up 74% over Q3 of 2018 (139 to 242).

We are wrapping up construction on our new Ringworm Adoption Center this month, which should help with capacity for ringworm cat pulls.

Live Release Rate Calculations

Live Release Rate is calculated as AACs total live outcomes, which is all outcomes less Died, Euthanasia, Disposed, and Missing divided by total outcomes for the period.

AAC Live Release Rate					
	Jul - 2019	Aug - 2019	Sep - 2019	Q3 - 2019	FY 2019
AAC Live Outcomes	1,776	1,852	1,654	5,282	17,643
AAC Total Outcomes	1,831	1,906	1,686	5,423	18,142
AAC Live Release Rate	97%	97%	98%	97%	97%

AAC Live Release Rate without APA attempts to show what AAC might look like without transfers to APA. While there is no perfect way to calculate this metric since it is impossible to know what would have happened were these animals not pulled by APA, this is one way to illustrate APA's effect on AAC live outcomes.

AAC Live Release Rate w/out APA Transfers					
<i>([AAC Live Outcomes] - [AAC to APA Transfers]) / [AAC Total Outcomes]</i>					
	Jul - 2019	Aug - 2019	Sep - 2019	Q3 - 2019	FY 2019
AAC Live Outcomes	1,776	1,852	1,654	5,282	17,643
AAC to APA Transfers	479	509	459	1,447	3,941
AAC Total Outcomes	1,831	1,906	1,686	5,423	18,142
AAC Live Release Rate w/out APA	70.8%	70.5%	70.9%	70.7%	75.5%

The AAC + APA Community Live Release rates combines AAC and APA live outcomes for the period (again total outcomes less Euth, Died, and Disposal) and divides that by the total outcomes for the period.

AAC + APA Community Live Release Rate					
<i>([AAC Live Outcomes]+[Live Outcomes of AAC to APA Transfers]) / ([AAC Total Outcomes]+[Total Outcomes of AAC to APA Transfers])</i>					
	Jul - 2019	Aug - 2019	Sep - 2019	Q3 - 2019	FY 2019
AAC Live Outcomes	1,776	1,852	1,654	5,282	17,643
Live Outcomes of AAC to APA Transfers	411	511	501	1,423	3,559
AAC Total Outcomes	1,831	1,906	1,686	5,423	18,142
Total Outcomes of AAC to APA Transfers	472	570	560	1,602	4,144
AAC + APA Community Live Release Rate	95%	95%	96%	95%	95%